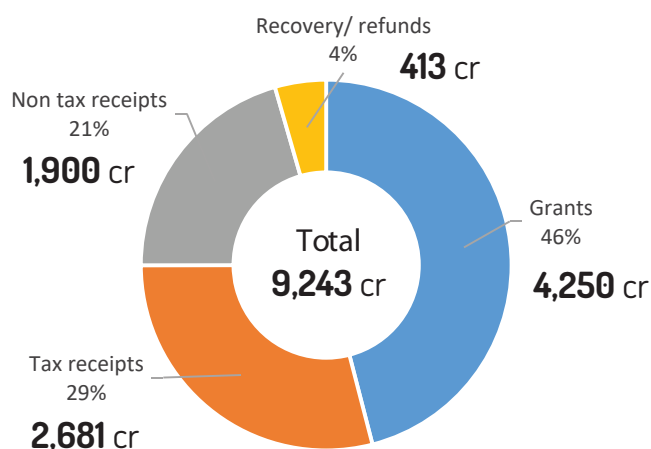
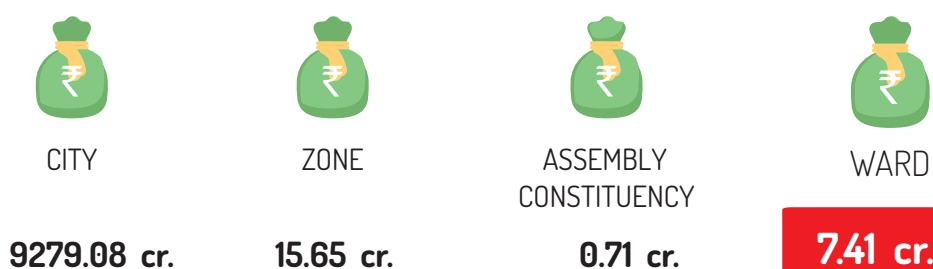


Ward No: 175 - Bommana Halli

Councillor :	Shri C R Rajmohan Raju	8904367489
MLA :	Sri Satish Reddy	9448051616
Assistant Engineer :	Gopal Reddy	9731590611
Assembly Constituency :	Bommana Halli	
Zone :	Bommana Halli	
Area :	1.8 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID****01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

11,368

WARD
POPULATION

43,585

WARD
VOTERS

41,623

OF JOB CODES**
CREATED

64

JOB CODE
AMOUNTS

27.71 cr.

CONTRACTOR
BILLS PAID

6.67 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.51 cr.

PENDING

2.14 cr.

SPILOVER

0.76 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

15

PENDING

7

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

AMOUNT
(in cr.)

WARD ALLOCATION
(%)

CITIZEN INPUTS
(in figures)



EWS Infrastructure

1.45

19.59



Community
Infrastructure & Services

12



General Expenses

0.04

0.53



Bus Shelters

1



Lakes

0.00

0.00



Lakes

0



Other Infrastructure

5.77

77.83



Health

8



Parks

0.00

0.00



Heritage Sites

0



Public Amenities

0.01

0.13



Crime & Safety

11



Roads

0.00

0.00



Mobility (Roads, Footpaths
Infrastructure)

68



Special Development Works

0.00

0.00



Public Toilets

21



Streetlights

0.06

0.79



Sewerage & Storm
Water Drains

7



Women's Welfare

0.08

1.09



Solid Waste Management

4



Trees, Parks, Playgrounds

25

Total

7.41 cr.

100 %

Total

157

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures