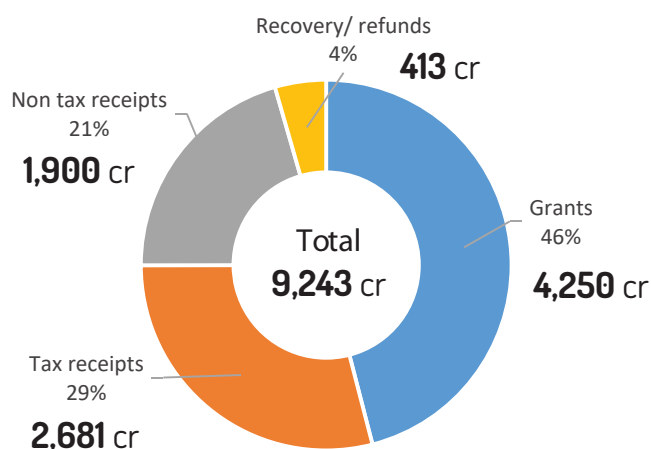
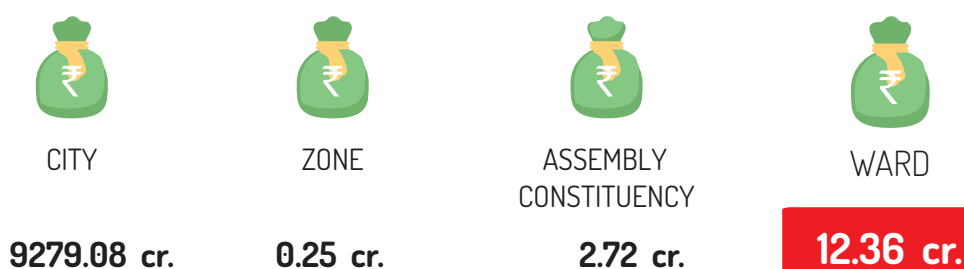


Ward No: 176 - BTM Layout

Councillor :	Shri K Devadas	9448477556
MLA :	Sri Ramalinga Reddy	9480143777
Assistant Engineer :	Naresh Kumar	9844407499
Assembly Constituency :	BTM Layout	
Zone :	South	
Area :	2.1 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

14,540



WARD
POPULATION

52,250



WARD
VOTERS

39,224



OF JOB CODES**
CREATED

83



JOB CODE
AMOUNTS

34.58 cr.



CONTRACTOR
BILLS PAID

4.99 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

5.20 cr.

PENDING

1.47 cr.

SPILOVER

5.68 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

7

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	6.45	52.21		13
	General Expenses	0.04	0.32		0
	Lakes	0.00	0.00		0
	Other Infrastructure	5.74	46.45		13
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.08		39
	Roads	0.00	0.00		161
	Special Development Works	0.00	0.00		27
	Streetlights	0.03	0.26		4
	Women's Welfare	0.08	0.65		18
					48

Total

12.36 cr.

100 %

Total

323

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures