

BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

Ward No: 176 - BTM Layout

Councillor: Shri K Devadas 9448477556

MLA: Sri Ramalinga Reddy 9480143777
Assistant Engineer: Naresh Kumar 9844407499

Assistant Engineer : Naresh Kumar
Assembly Constituency : BTM Layout

Zone : South
Area : 2.1 Sqkm

BUDGET ALLOCATION 2017-18



CITY

7

ZONE



ASSEMBLY CONSTITUENCY

2.72 cr.





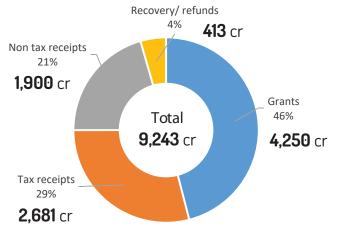
WARD

12.36 cr.

9279.08 cr.

0.25 cr.

5 cr.



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*



WARD HOUSEHOLDS

14,540



POPULATION

52.250



WARD VOTERS

39.224

JOB CODES, AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017



OF JOB CODES**
CREATED

83



JOB CODE AMOUNTS

34.58 cr.

given to projects that are being undertaken by the BBMP

**Job Codes: Unique identification codes



CONTRACTOR
BILLS PAID

4.99 cr.

 $http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdfBBMP\ Website$







^{*} Source :

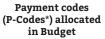


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2017-18 WARD BUDGET BRIEF

LIFECYCLE OF CIVIC WORKS







Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures) CURRENT

PENDING

SPILLOVER

Current: New works planned for 2017/18

5.20 cr.

1.47 cr.

5.68 cr.

Pending: Incomplete works from 2016

CURRENT 18

PENDING **7**

SPILLOVER

7

years

 ${\bf Spillover: Incomplete\ works\ from\ earlier}$

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)			IZEN INPUTS in figures)
A	EWS Infrastructure	6.45	52.21		Community Infrastructure & Services	13
(3	General Expenses	0.04	0.32	00	Bus Shelters	0
	Lakes	0.00	0.00		Lakes	0
	Other Infrastructure	5.74	46.45	J	Health	13
	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.08		Crime & Safety	39
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	161
7	Special Development Works	0.00	0.00		Public Toilets	27
	Streetlights	0.03	0.26		Sewerage & Storm Water Drains	4
Ω	Women's Welfare	0.08	0.65		Solid Waste Management	18
					Trees, Parks, Playgrounds	48

100 %

Total* Source: BBMP Budget Book 2017/18

 $\ensuremath{^{**}}$ Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017–18

Total

Any difference in summation of numbers is due to adjustment of decimal figures





12.36 cr.





323

^{*}P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget