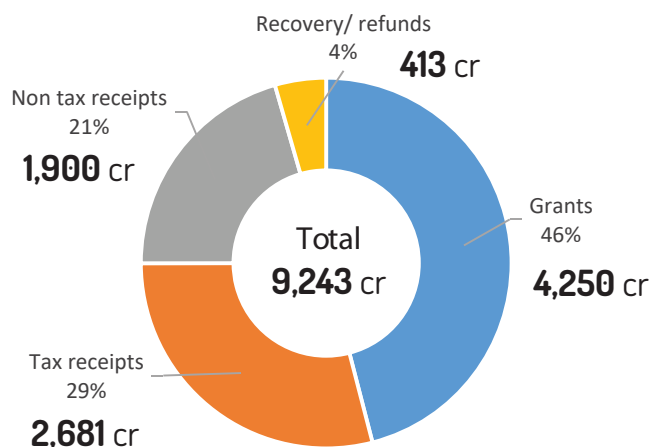
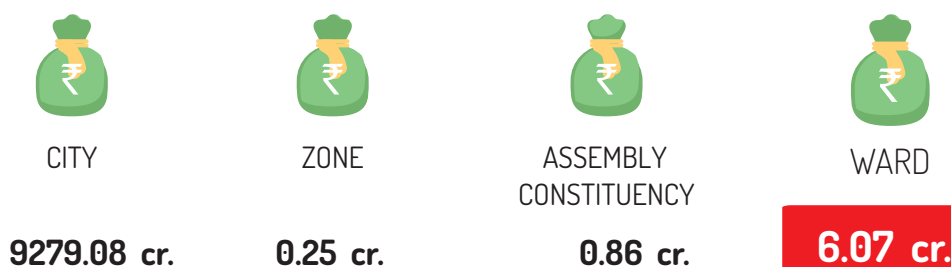


Ward No: 177 - JP Nagara

Councillor :	Smt K N Lakshmi Nataraj	9880175653
MLA :	Sri B N Vijaykumar	9448075433
Assistant Engineer :	Krishna Kumar	9900822622
Assembly Constituency :	Jaya Nagara	
Zone :	South	
Area :	1.8 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

7,566



WARD
POPULATION

28,846



WARD
VOTERS

26,766



OF JOB CODES**
CREATED

40



JOB CODE
AMOUNTS

10.64 cr.



CONTRACTOR
BILLS PAID

6.59 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.88 cr.

SPILOVER

0.70 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

22

PENDING

9

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	23.93		Community Infrastructure & Services 11
	General Expenses	0.09	1.48		Bus Shelters 0
	Lakes	0.00	0.00		Lakes 0
	Other Infrastructure	4.07	67.13		Health 13
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.32	5.27		Crime & Safety 15
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 74
	Special Development Works	0.00	0.00		Public Toilets 5
	Streetlights	0.03	0.54		Sewerage & Storm Water Drains 4
	Women's Welfare	0.10	1.63		Solid Waste Management 8
					Trees, Parks, Playgrounds 34

Total

6.07 cr.

100 %

Total

164

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures