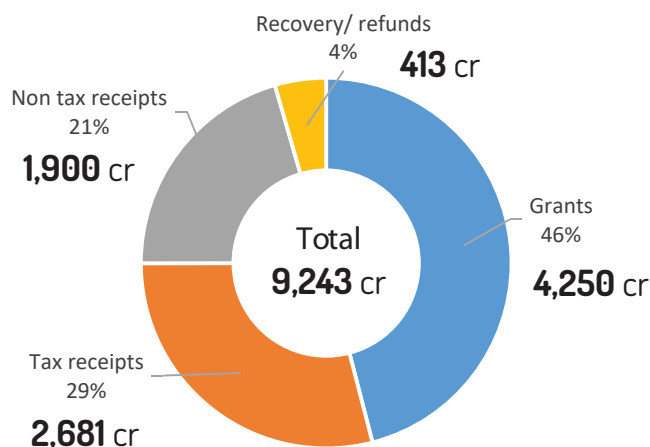
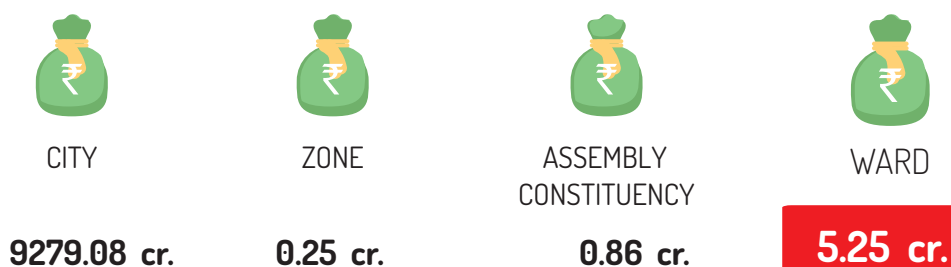


## Ward No: 178 - Sarakki

Councillor :	Smt Deepika Manjunatha Reddy	9945097809
MLA :	Sri B N Vijaykumar	9448075433
Assistant Engineer :	Ravi	9845723479
Assembly Constituency :	Jaya Nagara	
Zone :	South	
Area :	1.3 Sqkm	

## BUDGET ALLOCATION 2017-18



## WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

## WARD STATISTICS\*

JOB CODES, AMOUNTS & BILLS PAID  
01 APR 2016 - 31 MAR 2017

WARD  
HOUSEHOLDS

**7,985**



WARD  
POPULATION

**31,034**



WARD  
VOTERS

**25,127**



# OF JOB CODES\*\*  
CREATED

**40**



JOB CODE  
AMOUNTS

**5.71 cr.**



CONTRACTOR  
BILLS PAID

**6.55 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



**1**  
Payment codes  
(P-Codes\*) allocated  
in Budget



**2**  
Job Codes  
created for  
civic works



**3**  
Tenders  
are called



**4**  
Work Orders  
issued to  
contractors



**5**  
Contractors  
implement  
work



**6**  
Contractors  
are paid

\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**3.49 cr.**

PENDING

**1.25 cr.**

SPILOVER

**0.50 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**21**

PENDING

**8**

SPILOVER

**6**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

AMOUNT  
(in cr.)

WARD ALLOCATION  
(%)

CITIZEN INPUTS  
(in figures)



EWS Infrastructure

**1.45**

**27.68**



Community  
Infrastructure & Services

**35**



General Expenses

**0.09**

**1.71**



Bus Shelters

**6**



Lakes

**0.00**

**0.00**



Lakes

**3**



Other Infrastructure

**3.44**

**65.64**



Health

**32**



Parks

**0.00**

**0.00**



Heritage Sites

**0**



Public Amenities

**0.01**

**0.19**



Crime & Safety

**54**



Roads

**0.00**

**0.00**



Mobility (Roads, Footpaths  
Infrastructure)

**264**



Special Development Works

**0.06**

**1.05**



Public Toilets

**43**



Streetlights

**0.10**

**1.81**



Sewerage & Storm  
Water Drains

**30**



Women's Welfare

**0.10**

**1.88**



Solid Waste Management

**13**



Trees, Parks, Playgrounds

**67**

**Total**

**5.25 cr.**

**100 %**

**Total**

**547**

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures