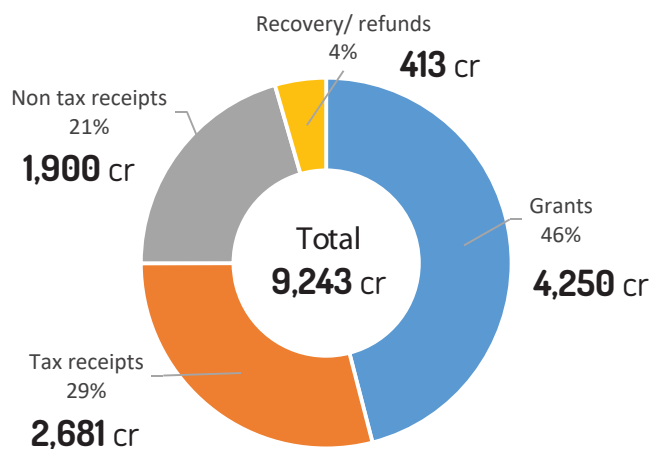
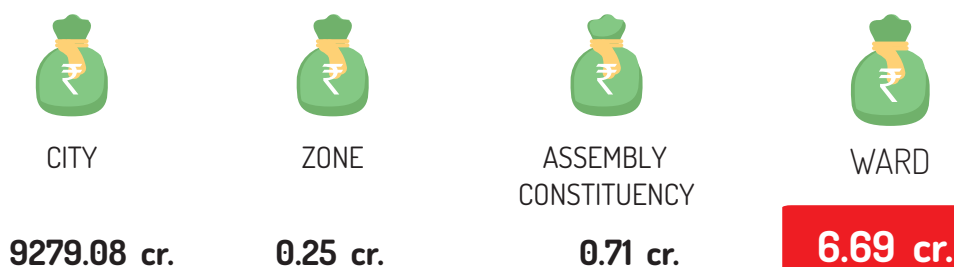


Ward No: 18 - Radhakrishna Temple

Councillor :	Shri M Anand	9980121982
MLA :	Sri Y A Narayanaswamy	9482991091
Assistant Engineer :	Shankara Bharathi	9632742904
Assembly Constituency :	Hebbal	
Zone :	East	
Area :	1.9 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

9,058



WARD
POPULATION

35,122



WARD
VOTERS

34,308



OF JOB CODES**
CREATED

77



JOB CODE
AMOUNTS

15.70 cr.



CONTRACTOR
BILLS PAID

4.96 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

2.71 cr.

SPILOVER

0.74 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

15

PENDING

7

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	21.71		6
	General Expenses	0.04	0.59		1
	Lakes	0.00	0.00		0
	Other Infrastructure	5.07	75.83		8
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.15		7
	Roads	0.00	0.00		54
	Special Development Works	0.00	0.00		7
	Streetlights	0.03	0.49		3
	Women's Welfare	0.08	1.20		6
					16
Total		6.69 cr.	100 %	Total	108

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures