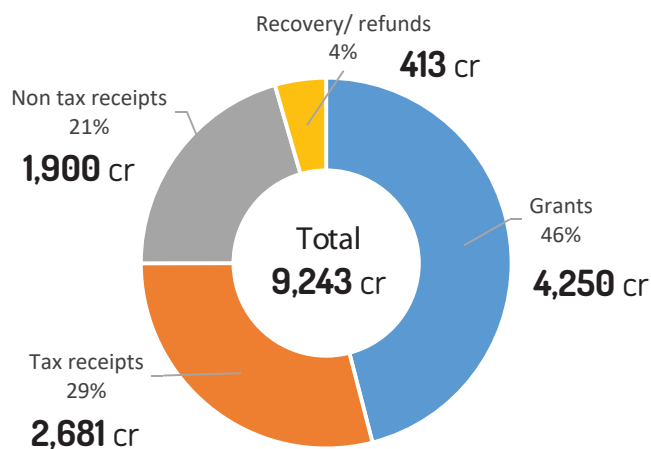
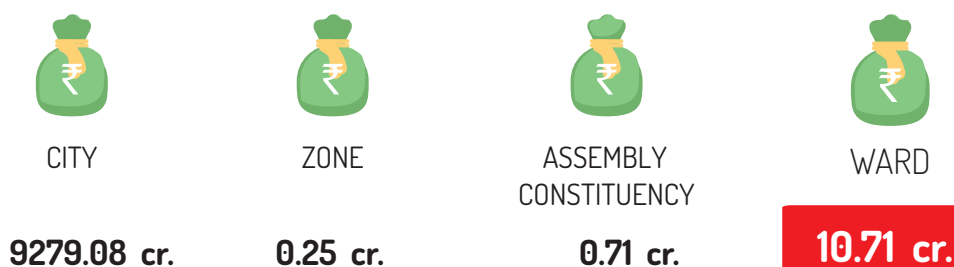


## Ward No: 180 - Banashankari Temple

|                         |                    |            |
|-------------------------|--------------------|------------|
| Councillor :            | Shri S Ansar Pasha | 9341781881 |
| MLA :                   | Sri R Ashok        | 9844044123 |
| Assistant Engineer :    | Ravikumar          | 9742396599 |
| Assembly Constituency : | Padmanabha Nagara  |            |
| Zone :                  | South              |            |
| Area :                  | 0.7 Sqkm           |            |

## BUDGET ALLOCATION 2017-18



## WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

## WARD STATISTICS\*

JOB CODES, AMOUNTS & BILLS PAID  
01 APR 2016 - 31 MAR 2017

WARD  
HOUSEHOLDS

**9,461**



WARD  
POPULATION

**42,171**



WARD  
VOTERS

**33,009**



# OF JOB CODES\*\*  
CREATED

**32**



JOB CODE  
AMOUNTS

**4.68 cr.**



CONTRACTOR  
BILLS PAID

**3.45 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



**1**  
Payment codes  
(P-Codes\*) allocated  
in Budget



**2**  
Job Codes  
created for  
civic works



**3**  
Tenders  
are called



**4**  
Work Orders  
issued to  
contractors



**5**  
Contractors  
implement  
work



**6**  
Contractors  
are paid

\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**3.24 cr.**

PENDING

**1.69 cr.**

SPILOVER

**5.77 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**17**

PENDING

**8**

SPILOVER

**8**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

|              |                           | AMOUNT<br>(in cr.) | WARD ALLOCATION<br>(%) |                 | CITIZEN INPUTS<br>(in figures)                |
|--------------|---------------------------|--------------------|------------------------|-----------------|---|
|              | EWS Infrastructure        | 1.45               | 13.55                  |                 | Community Infrastructure & Services 14        |
|              | General Expenses          | 0.04               | 0.37                   |                 | Bus Shelters 0                                |
|              | Lakes                     | 0.00               | 0.00                   |                 | Lakes 0                                       |
|              | Other Infrastructure      | 4.09               | 38.22                  |                 | Health 7                                      |
|              | Parks                     | 0.00               | 0.00                   |                 | Heritage Sites 0                              |
|              | Public Amenities          | 0.01               | 0.09                   |                 | Crime & Safety 6                              |
|              | Roads                     | 5.00               | 46.68                  |                 | Mobility (Roads, Footpaths Infrastructure) 43 |
|              | Special Development Works | 0.00               | 0.00                   |                 | Public Toilets 8                              |
|              | Streetlights              | 0.03               | 0.30                   |                 | Sewerage & Storm Water Drains 1               |
|              | Women's Welfare           | 0.08               | 0.75                   |                 | Solid Waste Management 7                      |
|              |                           |                    |                        |                 | Trees, Parks, Playgrounds 5                   |
| <b>Total</b> |                           | <b>10.71 cr.</b>   | <b>100 %</b>           | <b>Total 91</b> |   |

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures