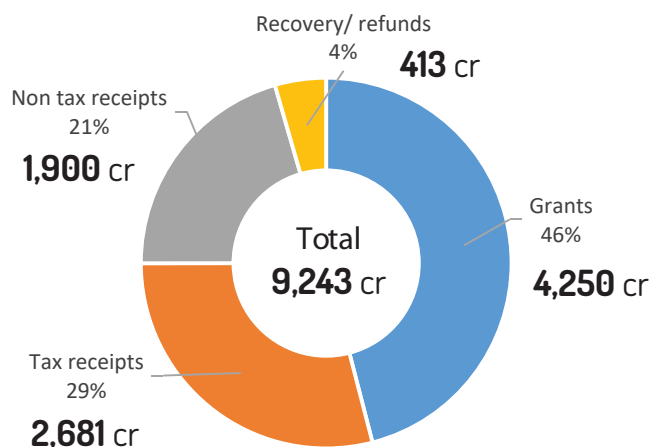
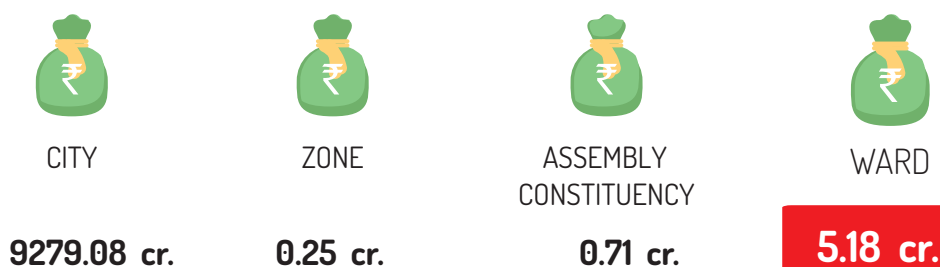


Ward No: 182 – Padmanabha Nagara

Councillor :	Smt L Shobha	9902063006
MLA :	Sri R Ashok	9844044123
Assistant Engineer :	Ashok	9448658224
Assembly Constituency :	Padmanabha Nagara	
Zone :	South	
Area :	1.7 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017

WARD
HOUSEHOLDS

10,771



WARD
POPULATION

41,037



WARD
VOTERS

34,623



OF JOB CODES**
CREATED

57



JOB CODE
AMOUNTS

12.55 cr.



CONTRACTOR
BILLS PAID

5.67 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.19 cr.

SPILOVER

0.50 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

7

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

AMOUNT
(in cr.)

WARD ALLOCATION
(%)

CITIZEN INPUTS
(in figures)



EWS Infrastructure

1.45

28.02



Community
Infrastructure & Services

9



General Expenses

0.09

1.73



Bus Shelters

1



Lakes

0.00

0.00



Lakes

5



Other Infrastructure

3.44

66.43



Health

8



Parks

0.00

0.00



Heritage Sites

1



Public Amenities

0.01

0.19



Crime & Safety

19



Roads

0.00

0.00



Mobility (Roads, Footpaths
Infrastructure)

82



Special Development Works

0.06

1.07



Public Toilets

9



Streetlights

0.03

0.63



Sewerage & Storm
Water Drains

8



Women's Welfare

0.10

1.90



Solid Waste Management

6



Trees, Parks, Playgrounds

21

Total

5.18 cr.

100 %

Total

169

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures