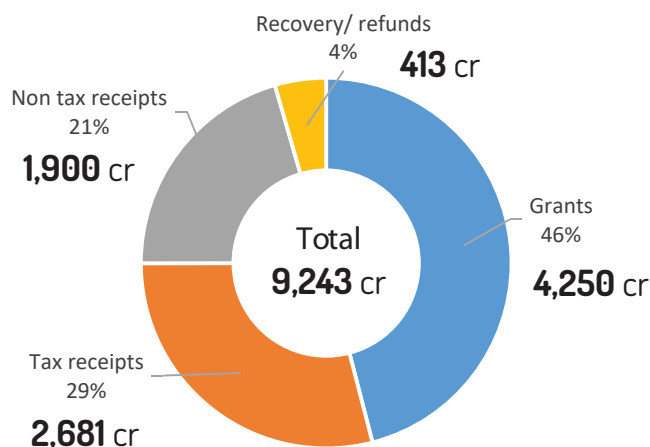
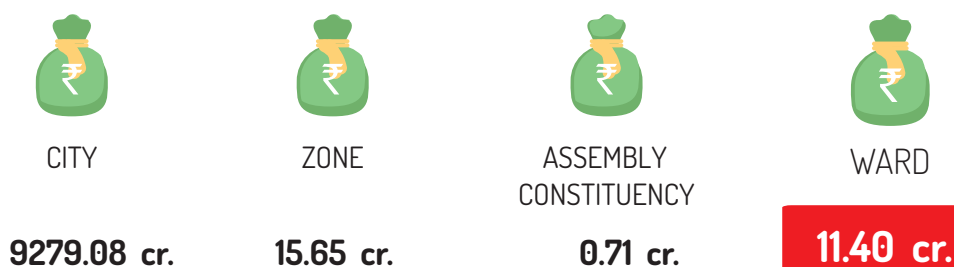


Ward No: 184 - Uttara Halli

Councillor :	Shri Hanumantaiah	9845340630
MLA :	Sri M Krishnappa	9844014777
Assistant Engineer :	Devegowda	9845415555
Assembly Constituency :	Bengaluru South	
Zone :	Bommana Halli	
Area :	9.9 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

14,675



WARD
POPULATION

57,209



WARD
VOTERS

61,820



OF JOB CODES**
CREATED

102



JOB CODE
AMOUNTS

28.87 cr.



CONTRACTOR
BILLS PAID

10.94 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

8.51 cr.

PENDING

2.33 cr.

SPILOVER

0.56 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

20

PENDING

10

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

AMOUNT
(in cr.)

WARD ALLOCATION
(%)

CITIZEN INPUTS
(in figures)



EWS Infrastructure

1.45

12.73



Community
Infrastructure & Services

32



General Expenses

0.04

0.35



Bus Shelters

10



Lakes

2.40

21.00



Lakes

7



Other Infrastructure

7.37

64.59



Health

9



Parks

0.00

0.00



Heritage Sites

0



Public Amenities

0.01

0.08



Crime & Safety

18



Roads

0.00

0.00



Mobility (Roads, Footpaths
Infrastructure)

214



Special Development Works

0.00

0.00



Public Toilets

9



Streetlights

0.06

0.51



Sewerage & Storm
Water Drains

5



Women's Welfare

0.08

0.70



Solid Waste Management

10



Trees, Parks, Playgrounds

48

Total

11.40 cr.

100 %

Total

362

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures