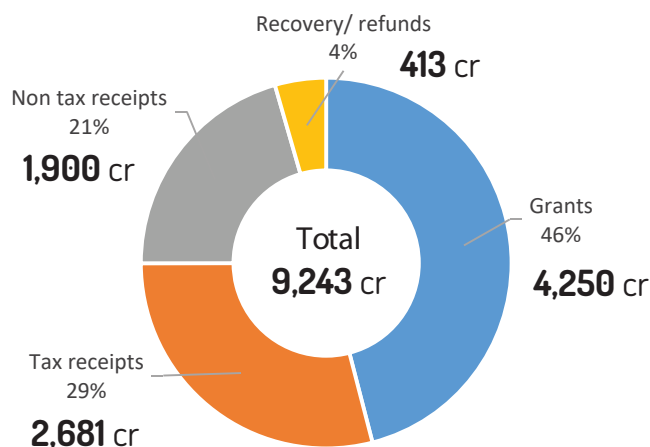
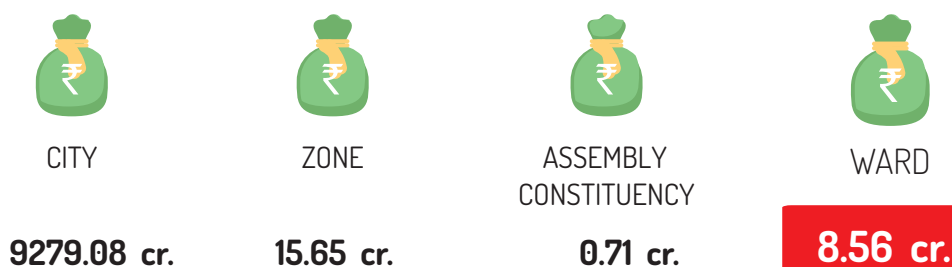


Ward No: 185 - Yelachena Halli

Councillor :	Shri V Balakrishna	9845679996
MLA :	Sri M Krishnappa	9844014777
Assistant Engineer :	Kumar	9448699698
Assembly Constituency :	Bengaluru South	
Zone :	Bommana Halli	
Area :	1.6 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

11,338



WARD
POPULATION

46,943



WARD
VOTERS

43,769



OF JOB CODES**
CREATED

59



JOB CODE
AMOUNTS

20.08 cr.



CONTRACTOR
BILLS PAID

8.61 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

5.51 cr.

PENDING

2.29 cr.

SPILOVER

0.76 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

9

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)	CITIZEN INPUTS (in figures)	
	EWS Infrastructure	1.45	16.97		Community Infrastructure & Services 2
	General Expenses	0.04	0.46		Bus Shelters 1
	Lakes	0.00	0.00		Lakes 1
	Other Infrastructure	6.86	80.15		Health 7
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.11		Crime & Safety 5
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 34
	Special Development Works	0.06	0.64		Public Toilets 3
	Streetlights	0.06	0.68		Sewerage & Storm Water Drains 3
	Women's Welfare	0.08	0.94		Solid Waste Management 0
					Trees, Parks, Playgrounds 7
Total		8.56 cr.	100 %	Total 63	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures