

**Ward No: 186 - Jaragana Halli**

|                         |                  |            |
|-------------------------|------------------|------------|
| Councillor :            | Smt B M Shobha   | 9844057780 |
| MLA :                   | Sri Satish Reddy | 9448051616 |
| Assistant Engineer :    | Nagaraju         | 9449958273 |
| Assembly Constituency : | Bommana Halli    |            |
| Zone :                  | Bommana Halli    |            |
| Area :                  | 1.3 Sqkm         |            |

**BUDGET ALLOCATION 2017-18**

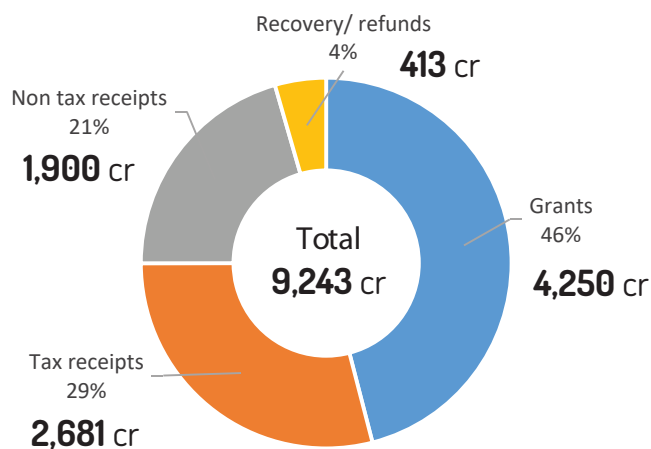
CITY

**9279.08 cr.**

ZONE

**15.65 cr.**ASSEMBLY  
CONSTITUENCY**0.71 cr.**

WARD

**7.68 cr.****WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees &amp; fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

**WARD STATISTICS\*****JOB CODES, AMOUNTS & BILLS PAID  
01 APR 2016 - 31 MAR 2017**WARD  
HOUSEHOLDS**9,818**WARD  
POPULATION**38,294**WARD  
VOTERS**26,307**# OF JOB CODES\*\*  
CREATED**30**JOB CODE  
AMOUNTS**6.79 cr.**CONTRACTOR  
BILLS PAID**4.99 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
 given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



**1**  
Payment codes  
(P-Codes\*) allocated  
in Budget



**2**  
Job Codes  
created for  
civic works



**3**  
Tenders  
are called



**4**  
Work Orders  
issued to  
contractors



**5**  
Contractors  
implement  
work



**6**  
Contractors  
are paid

\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**4.76 cr.**

PENDING

**2.14 cr.**

SPILOVER

**0.78 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**18**

PENDING

**7**

SPILOVER

**7**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

AMOUNT  
(in cr.)

WARD ALLOCATION  
(%)

CITIZEN INPUTS  
(in figures)



EWS Infrastructure

**1.45**

**18.91**



Community  
Infrastructure & Services

**2**



General Expenses

**0.09**

**1.17**



Bus Shelters

**2**



Lakes

**0.00**

**0.00**



Lakes

**1**



Other Infrastructure

**5.97**

**77.72**



Health

**5**



Parks

**0.00**

**0.00**



Heritage Sites

**0**



Public Amenities

**0.01**

**0.13**



Crime & Safety

**18**



Roads

**0.00**

**0.00**



Mobility (Roads, Footpaths  
Infrastructure)

**77**



Special Development Works

**0.00**

**0.00**



Public Toilets

**7**



Streetlights

**0.06**

**0.76**



Sewerage & Storm  
Water Drains

**5**



Women's Welfare

**0.10**

**1.28**



Solid Waste Management

**2**



Trees, Parks, Playgrounds

**14**

**Total**

**7.68 cr.**

**100 %**

**Total**

**133**

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures