

Ward No: 187 - Puttena Halli

Councillor :	Smt R Prabhavati	9980002259
MLA :	Sri Satish Reddy	9448051616
Assistant Engineer :	Tamaras	9845076145
Assembly Constituency :	Bommana Halli	
Zone :	Bommana Halli	
Area :	2.9 Sqkm	

BUDGET ALLOCATION 2017-18

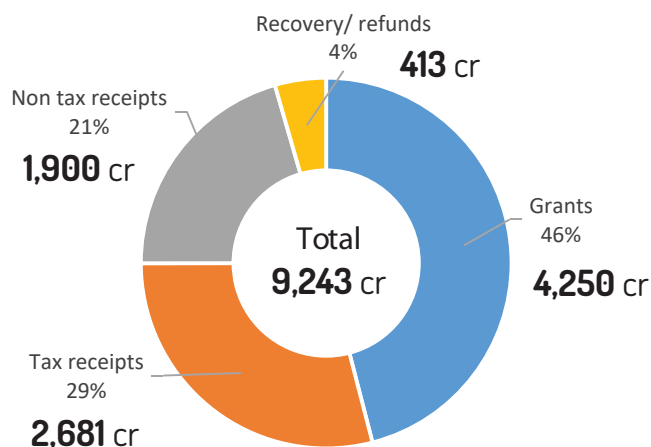
CITY

9279.08 cr.

ZONE

15.65 cr.ASSEMBLY
CONSTITUENCY**0.71 cr.**

WARD

7.41 cr.**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID****01 APR 2016 - 31 MAR 2017**WARD
HOUSEHOLDS**13,230**WARD
POPULATION**49,207**WARD
VOTERS**41,923**# OF JOB CODES**
CREATED**54**JOB CODE
AMOUNTS**13.89 cr.**CONTRACTOR
BILLS PAID**9.92 cr.**

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
 given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.76 cr.

PENDING

1.96 cr.

SPILOVER

0.69 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

20

PENDING

8

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	19.59		1
	General Expenses	0.09	1.21		2
	Lakes	0.00	0.00		7
	Other Infrastructure	5.65	76.17		3
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.13		9
	Roads	0.00	0.00		52
	Special Development Works	0.06	0.74		2
	Streetlights	0.06	0.79		5
	Women's Welfare	0.10	1.33		3
					14
Total		7.41 cr.	100 %	Total	98

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures