

Ward No: 189 - Hongasandra

Councillor :	Smt Bharathi M	9845256254
MLA :	Sri Satish Reddy	9448051616
Assistant Engineer :	Murlidhar	9449235457
Assembly Constituency :	Bommana Halli	
Zone :	Bommana Halli	
Area :	2.1 Sqkm	

BUDGET ALLOCATION 2017-18

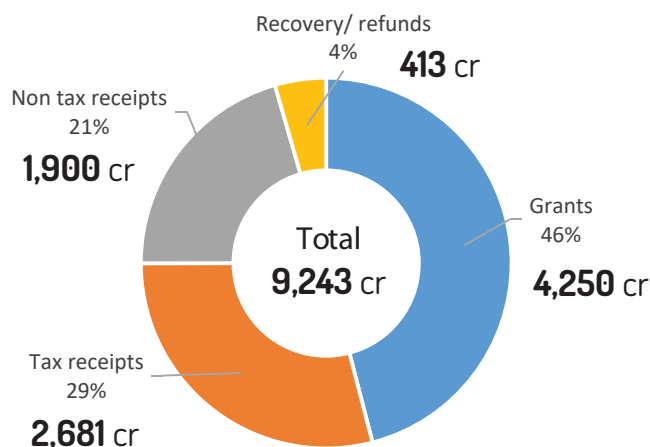
CITY

9279.08 cr.

ZONE

15.65 cr.ASSEMBLY
CONSTITUENCY**0.71 cr.**

WARD

7.68 cr.**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID****01 APR 2016 - 31 MAR 2017**WARD
HOUSEHOLDS**18,192**WARD
POPULATION**68,554**WARD
VOTERS**55,249**# OF JOB CODES**
CREATED**39**JOB CODE
AMOUNTS**9.76 cr.**CONTRACTOR
BILLS PAID**9.65 cr.**

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
 given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.76 cr.

PENDING

2.14 cr.

SPILOVER

0.78 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

7

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	18.91		6
	General Expenses	0.09	1.17		0
	Lakes	0.00	0.00		1
	Other Infrastructure	5.97	77.72		14
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.13		15
	Roads	0.00	0.00		94
	Special Development Works	0.00	0.00		16
	Streetlights	0.06	0.76		2
	Women's Welfare	0.10	1.28		4
					30

Total

7.68 cr.

100 %

Total

182

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures