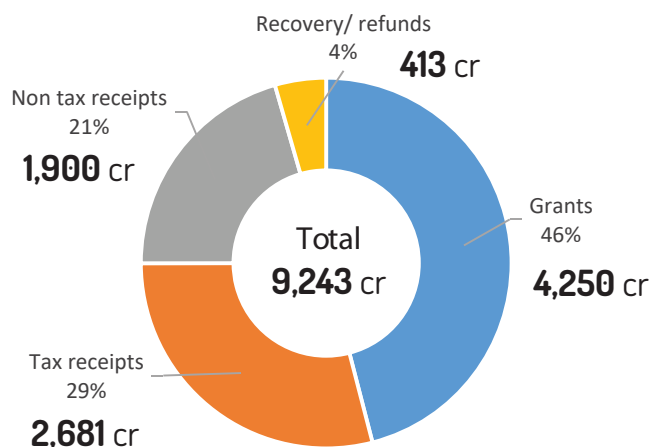
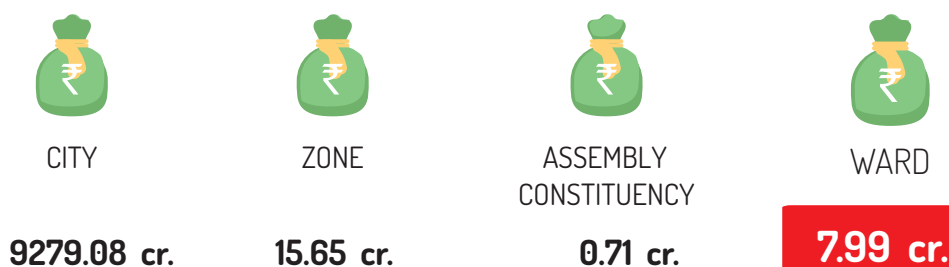


Ward No: 190 - Mangamma Palya

Councillor :	Smt Shobha	9448388585
MLA :	Sri Satish Reddy	9448051616
Assistant Engineer :	Eranna	9595563588
Assembly Constituency :	Bommana Halli	
Zone :	Bommana Halli	
Area :	3.5 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

16,903



WARD
POPULATION

65,890



WARD
VOTERS

54,643



OF JOB CODES**
CREATED

31



JOB CODE
AMOUNTS

11.95 cr.



CONTRACTOR
BILLS PAID

7.72 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.76 cr.

PENDING

2.36 cr.

SPILLOVER

0.87 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

19

PENDING

8

SPILLOVER

8

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

AMOUNT
(in cr.)

WARD ALLOCATION
(%)

CITIZEN INPUTS
(in figures)

	EWS Infrastructure	1.45	18.17		Community Infrastructure & Services	26
	General Expenses	0.09	1.12		Bus Shelters	6
	Lakes	0.00	0.00		Lakes	2
	Other Infrastructure	6.28	78.59		Health	36
	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.12		Crime & Safety	27
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	158
	Special Development Works	0.00	0.00		Public Toilets	28
	Streetlights	0.06	0.73		Sewerage & Storm Water Drains	5
	Women's Welfare	0.10	1.23		Solid Waste Management	17
					Trees, Parks, Playgrounds	51

Total

7.99 cr.

100 %

Total

356

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures