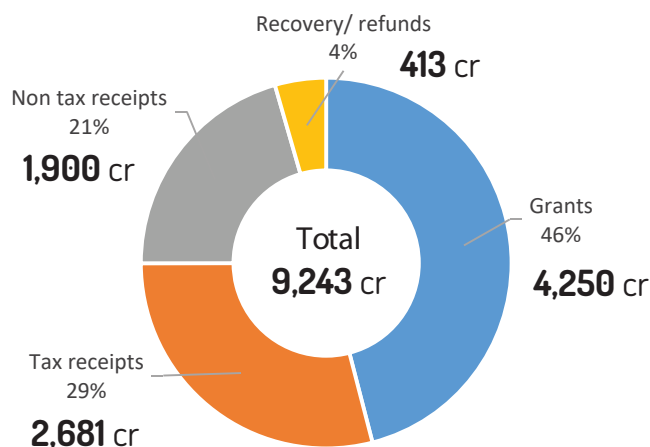
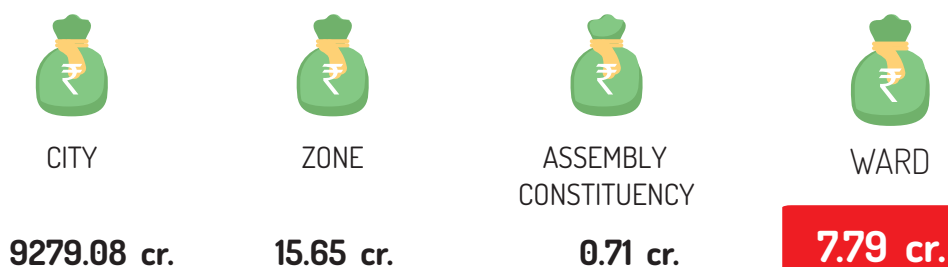


Ward No: 191 – Singasandra

Councillor :	Smt Shantha Babu	9741116972
MLA :	Sri M Krishnappa	9844014777
Assistant Engineer :	Ramesh	9108028820
Assembly Constituency :	Bengaluru South	
Zone :	Bommana Halli	
Area :	9.7 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017

WARD
HOUSEHOLDS

18,214



WARD
POPULATION

71,004



WARD
VOTERS

53,418



OF JOB CODES**
CREATED

71



JOB CODE
AMOUNTS

26.88 cr.



CONTRACTOR
BILLS PAID

9.90 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.76 cr.

PENDING

2.19 cr.

SPILOVER

0.83 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

19

PENDING

8

SPILOVER

8

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	18.64		Community Infrastructure & Services 16
	General Expenses	0.09	1.15		Bus Shelters 0
	Lakes	0.00	0.00		Lakes 3
	Other Infrastructure	6.08	78.03		Health 8
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.12		Crime & Safety 9
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 135
	Special Development Works	0.00	0.00		Public Toilets 11
	Streetlights	0.06	0.75		Sewerage & Storm Water Drains 3
	Women's Welfare	0.10	1.27		Solid Waste Management 9
					Trees, Parks, Playgrounds 39

Total

7.79 cr.

100 %

Total

233

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures