

# **BRUHAT BENGALURU MAHANAGARA PALIKE**

2017-18 WARD BUDGET BRIEF

# Ward No: 192 - Begur

Councillor: Shri M Anjinappa

 MLA :
 Sri M Krishnappa
 9844014777

 Assistant Engineer :
 Sundaraiah
 9481904440

Assembly Constituency : Bengaluru South
Zone : Bommana Halli
Area : 19.0 Sgkm

#### **BUDGET ALLOCATION 2017-18**



CITY

9279.08 cr.

7

ZONE

15.65 cr.

7

ASSEMBLY CONSTITUENCY

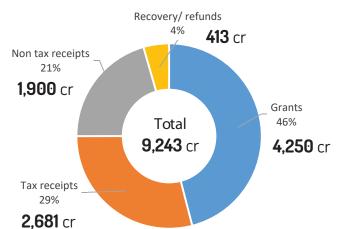
0.71 cr.



9972585844

\<sub>\</sub>/\\\

14.79 cr.



## WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

## **WARD STATISTICS\***

WARD HOUSEHOLDS

21,322



POPULATION

80,037



WARD VOTERS

68,950

# JOB CODES, AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017



# OF JOB CODES\*\*
CREATED

51



JOB CODE AMOUNTS

18.31 cr.



CONTRACTOR
BILLS PAID

9.31 cr.

<sup>\*</sup>Source: \*\*Job Codes: Unique identification codes
http://karsec.gov.in/BBMP-2015/BBMP\_Poll\_Statistics.pdfBBMP Website given to projects that are being undertaken by the BBMP











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## LIFECYCLE OF CIVIC WORKS



Payment codes (P-Codes\*) allocated in Budget



Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

## LIST OF CIVIC WORKS



AMOUNT
(in cr.)

WORKS (in figures) CURRENT

PENDING

SPILLOVER

Current: New works planned for 2017/18

10.51 cr.

3.47 cr.

0.81 cr.

Pending: Incomplete works from 2016

CURRENT 18

PENDING **8** 

SPILLOVER **6** 

Spillover : Incomplete works from earlier years

## **AREAS OF BUDGET ALLOCATION\***

# **CITIZEN BUDGET INPUTS\*\***

		AMOUNT (in cr)	WARD ALLOCATION (%)			IZEN INPUTS in figures)
A	EWS Infrastructure	1.45	9.81		Community Infrastructure & Services	15
<b>(3</b> )	General Expenses	0.04	0.27	00	Bus Shelters	2
	Lakes	0.00	0.00		Lakes	9
	Other Infrastructure	8.15	55.08	J	Health	39
0	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.06		Crime & Safety	69
	Roads	5.00	33.81		Mobility (Roads, Footpaths Infrastructure)	388
7	Special Development Works	0.00	0.00		Public Toilets	74
	Streetlights	0.06	0.39		Sewerage & Storm Water Drains	9
0	Women's Welfare	0.08	0.54		Solid Waste Management	16
					Trees, Parks, Playgrounds	81

100 %

**Total**\* Source: BBMP Budget Book 2017/18

 $^{\star\star}$  Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017-18

Total

Any difference in summation of numbers is due to adjustment of decimal figures

14.79 cr.









702

<sup>\*</sup>P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget