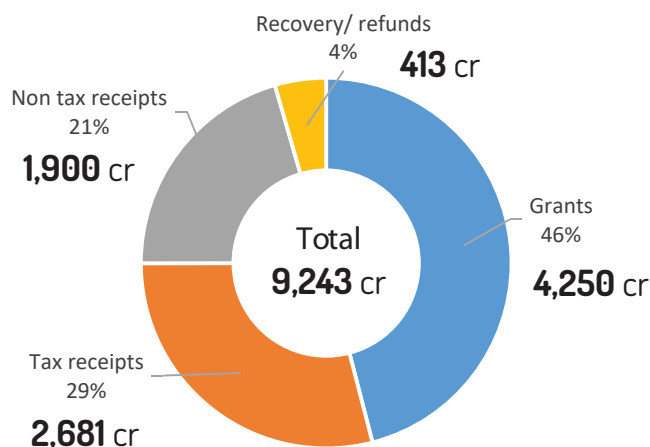
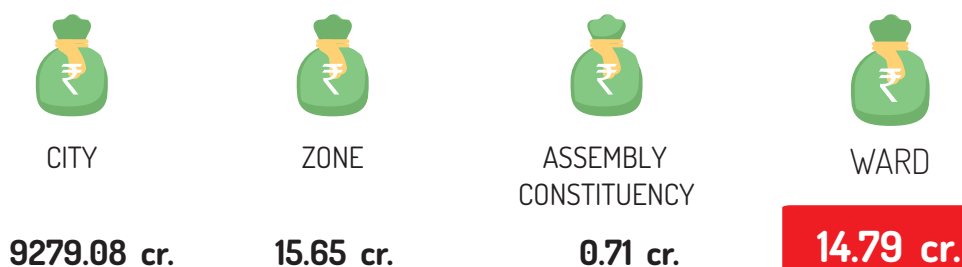


Ward No: 192 - Begur

Councillor :	Shri M Anjinappa	9972585844
MLA :	Sri M Krishnappa	9844014777
Assistant Engineer :	Sundaraiah	9481904440
Assembly Constituency :	Bengaluru South	
Zone :	Bommana Halli	
Area :	19.0 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

21,322



WARD
POPULATION

80,037



WARD
VOTERS

68,950



OF JOB CODES**
CREATED

51



JOB CODE
AMOUNTS

18.31 cr.



CONTRACTOR
BILLS PAID

9.31 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

10.51 cr.

PENDING

3.47 cr.

SPILLOVER

0.81 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

8

SPILLOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	9.81		15
	General Expenses	0.04	0.27		2
	Lakes	0.00	0.00		9
	Other Infrastructure	8.15	55.08		39
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.06		69
	Roads	5.00	33.81		388
	Special Development Works	0.00	0.00		74
	Streetlights	0.06	0.39		9
	Women's Welfare	0.08	0.54		16
					81
Total		14.79 cr.	100 %	Total	702

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures