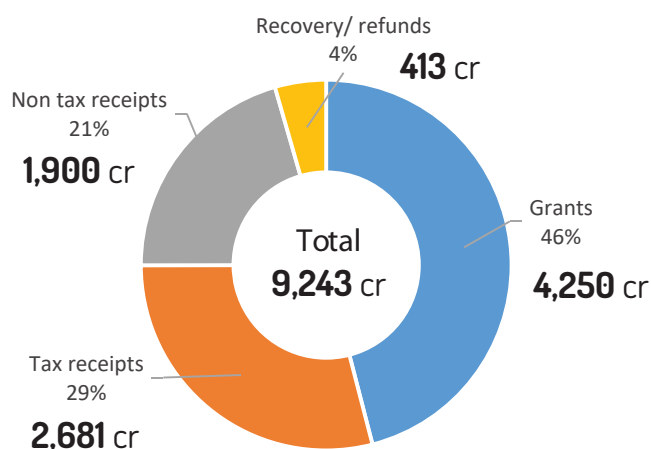
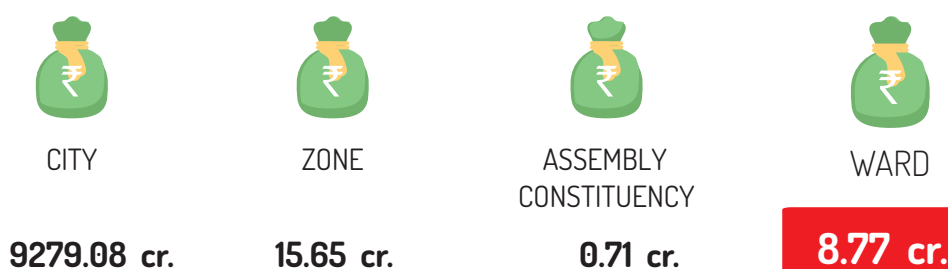


Ward No: 194 - Gottigere

| | | |
|-------------------------|------------------|------------|
| Councillor : | Smt Lalitha N | 9448389737 |
| MLA : | Sri M Krishnappa | 9844014777 |
| Assistant Engineer : | Narasimaiah | 8861488884 |
| Assembly Constituency : | Bengaluru South | |
| Zone : | Bommana Halli | |
| Area : | 7.4 Sqkm | |

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

13,457



WARD
POPULATION

51,911



WARD
VOTERS

51,560



OF JOB CODES**
CREATED

70



JOB CODE
AMOUNTS

24.13 cr.



CONTRACTOR
BILLS PAID

7.12 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

5.76 cr.

PENDING

2.23 cr.

SPILOVER

0.78 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

20

PENDING

8

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

| | | AMOUNT (in cr.) | WARD ALLOCATION (%) | | CITIZEN INPUTS (in figures) |
|--------------|---------------------------|--------------------|------------------------|--------------|--------------------------------|
| | EWS Infrastructure | 1.45 | 16.56 | | 1 |
| | General Expenses | 0.09 | 1.02 | | 2 |
| | Lakes | 0.00 | 0.00 | | 1 |
| | Other Infrastructure | 7.06 | 80.49 | | 4 |
| | Parks | 0.00 | 0.00 | | 0 |
| | Public Amenities | 0.01 | 0.11 | | 8 |
| | Roads | 0.00 | 0.00 | | 67 |
| | Special Development Works | 0.00 | 0.00 | | 2 |
| | Streetlights | 0.06 | 0.67 | | 1 |
| | Women's Welfare | 0.10 | 1.12 | | 5 |
| | | | | | 9 |
| Total | | 8.77 cr. | 100 % | Total | 100 |

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures