

BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

Ward No: 194 - Gottigere

Councillor: **Smt Lalitha N** 9448389737

MLA: Sri M Krishnappa 9844014777 Assistant Engineer: Narasimaiah 8861488884

Assembly Constituency: Bengaluru South Zone: Bommana Halli

7.4 Sqkm Area:

BUDGET ALLOCATION 2017-18



9279.08 cr.



ZONE

15.65 cr.



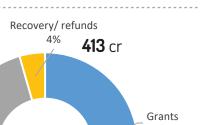
ASSEMBLY CONSTITUENCY

0.71 cr.



WARD

8.77 cr.



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

Non tax receipts 21% **1.900** cr 46% Total **9,243** cr **4.250** cr Tax receipts 29% **2,681** cr

WARD STATISTICS*

WARD HOUSEHOLDS

13.457



POPULATION

51.911



WARD **VOTERS**

51.560

JOB CODES. AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017



OF JOB CODES** **CREATED**

70



JOB CODE **AMOUNTS**

24.13 cr.



CONTRACTOR **BILLS PAID**

7.12 cr.

^{*} Source: **Job Codes: Unique identification codes http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdfBBMP Website given to projects that are being undertaken by the BBMP











BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

LIFECYCLE OF CIVIC WORKS



Payment codes (P-Codes*) allocated in Budget



Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures) CURRENT

5.76 cr.

CURRENT

20

PENDING

PENDING

8

2.23 cr.

SPILLOVER

0.78 cr.

SPILLOVER

7

Current: New works planned for 2017/18

Pending: Incomplete works from 2016

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)			ZEN INPUTS n figures)
A	EWS Infrastructure	1.45	16.56		Community Infrastructure & Services	1
(3)	General Expenses	0.09	1.02	00	Bus Shelters	2
	Lakes	0.00	0.00		Lakes	1
	Other Infrastructure	7.06	80.49	J	Health	4
0	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.11		Crime & Safety	8
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	67
7	Special Development Works	0.00	0.00		Public Toilets	2
	Streetlights	0.06	0.67		Sewerage & Storm Water Drains	1
	Women's Welfare	0.10	1.12		Solid Waste Management	5
					Trees, Parks, Playgrounds	9

Total

8.77 cr.

100 %

Total

100

Any difference in summation of numbers is due to adjustment of decimal figures









^{*}P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget

^{*} Source: BBMP Budget Book 2017/18

^{**} Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017-18