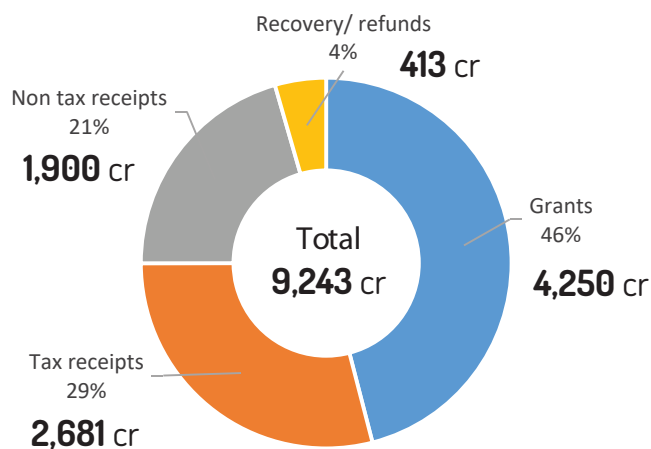
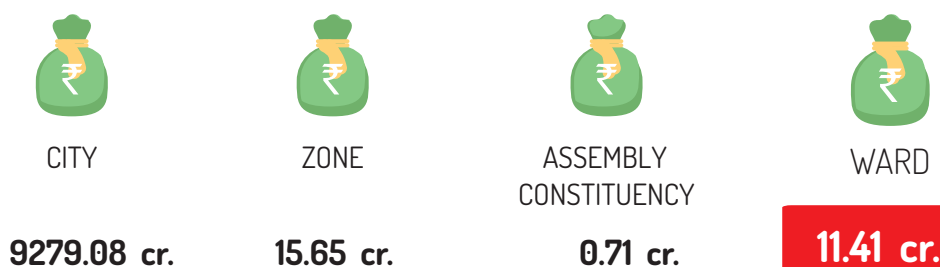


Ward No: 196 - Anjana Pura

Councillor :	Shri K Somashekar	9845966999
MLA :	Sri M Krishnappa	9844014777
Assistant Engineer :	Shivakumar	9480541006
Assembly Constituency :	Bengaluru South	
Zone :	Bommana Halli	
Area :	11.4 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

11,049



WARD
POPULATION

45,608



WARD
VOTERS

39,058



OF JOB CODES**
CREATED

107



JOB CODE
AMOUNTS

31.81 cr.



CONTRACTOR
BILLS PAID

6.38 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

8.51 cr.

PENDING

2.14 cr.

SPILOVER

0.76 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

7

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	12.72		Community Infrastructure & Services 4
	General Expenses	0.04	0.35		Bus Shelters 5
	Lakes	3.00	26.29		Lakes 2
	Other Infrastructure	6.77	59.31		Health 1
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.08		Crime & Safety 10
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 68
	Special Development Works	0.00	0.00		Public Toilets 5
	Streetlights	0.06	0.51		Sewerage & Storm Water Drains 2
	Women's Welfare	0.08	0.70		Solid Waste Management 0
					Trees, Parks, Playgrounds 17
Total		11.41 cr.	100 %	Total 114	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures