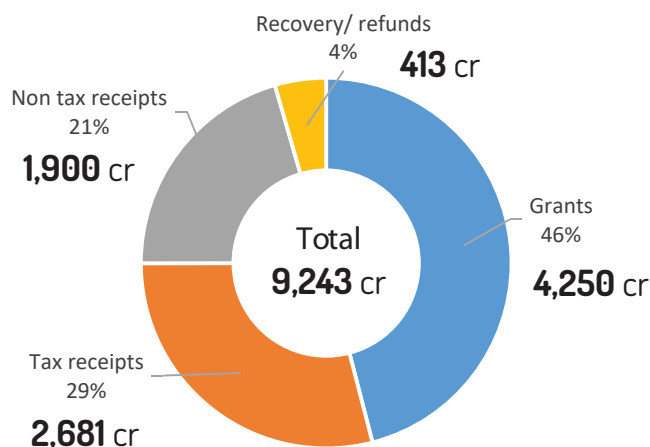
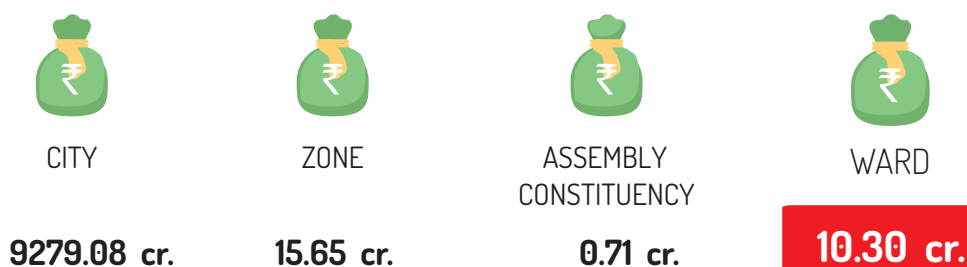


**Ward No: 197 - Vasantha Pura**

Councillor :	Smt Shobha Gowda	9901229225
MLA :	Sri M Krishnappa	9844014777
Assistant Engineer :	Narendrakumar	9880715380
Assembly Constituency :	Bengaluru South	
Zone :	Bommana Halli	
Area :	5.7 Sqkm	

**BUDGET ALLOCATION 2017-18****WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

**WARD STATISTICS\*****JOB CODES, AMOUNTS & BILLS PAID  
01 APR 2016 - 31 MAR 2017**

WARD  
HOUSEHOLDS

**16,079**



WARD  
POPULATION

**62,057**



WARD  
VOTERS

**57,532**



# OF JOB CODES\*\*  
CREATED

**56**



JOB CODE  
AMOUNTS

**15.34 cr.**



CONTRACTOR  
BILLS PAID

**14.92 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**5.76 cr.**

PENDING

**3.71 cr.**

SPILLOVER

**0.83 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**20**

PENDING

**8**






















SPILLOVER

**7**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

		AMOUNT (in cr)	WARD ALLOCATION (%)	CITIZEN INPUTS (in figures)		
	EWS Infrastructure	1.45	14.10		Community Infrastructure & Services	16
	General Expenses	0.09	0.87		Bus Shelters	10
	Lakes	0.00	0.00		Lakes	4
	Other Infrastructure	8.59	83.39		Health	12
	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.09		Crime & Safety	14
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	105
	Special Development Works	0.00	0.00		Public Toilets	10
	Streetlights	0.06	0.57		Sewerage & Storm Water Drains	4
	Women's Welfare	0.10	0.96		Solid Waste Management	8
					Trees, Parks, Playgrounds	16
Total		10.30 cr.	100 %	Total		199

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures