

Ward No: 198 - Hemmige Pura

Councillor :	Shri Arya Srinivas	9663151515
MLA :	Sri S T Somashekar	9844110779
Assistant Engineer :	Dayanand N	9900520045
Assembly Constituency :	Yeshwantha Pura	
Zone :	Raja Rajeshwari Nagara	
Area :	30.5 Sqkm	

BUDGET ALLOCATION 2017-18

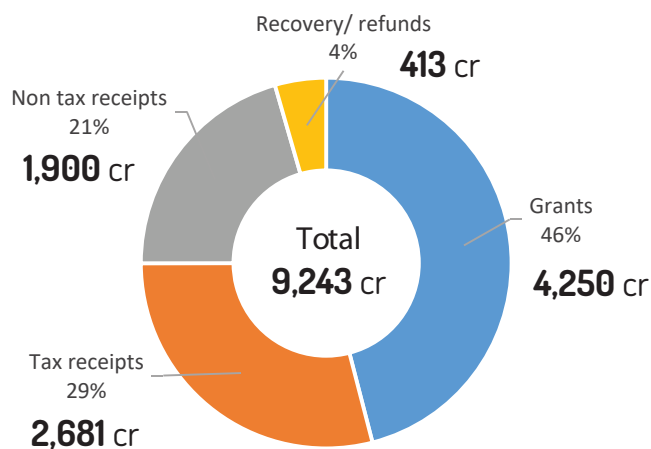
CITY

9279.08 cr.

ZONE

15.65 cr.ASSEMBLY
CONSTITUENCY**5.71 cr.**

WARD

7.11 cr.**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**WARD
HOUSEHOLDS**12,687**WARD
POPULATION**50,440**WARD
VOTERS**46,713**# OF JOB CODES**
CREATED**58**JOB CODE
AMOUNTS**14.17 cr.**CONTRACTOR
BILLS PAID**21.85 cr.**

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
 given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.51 cr.

PENDING

2.04 cr.

SPILOVER

0.56 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

15

PENDING

7

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	20.42		21
	General Expenses	0.04	0.56		7
	Lakes	0.00	0.00		3
	Other Infrastructure	5.23	73.52		19
	Parks	0.24	3.37		0
	Public Amenities	0.01	0.14		26
	Roads	0.00	0.00		203
	Special Development Works	0.00	0.00		16
	Streetlights	0.06	0.82		6
	Women's Welfare	0.08	1.13		12
					53
Total		7.11 cr.	100 %	Total	366

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures