

Ward No: 22 - Vishwanath Nagenahalli

Councillor :	Shri Rajashekara N	9945698853
MLA :	Sri Y A Narayanaswamy	9482991091
Assistant Engineer :	Veena C	9686496361
Assembly Constituency :	Hebbal	
Zone :	East	
Area :	1.5 Sqkm	

BUDGET ALLOCATION 2017-18

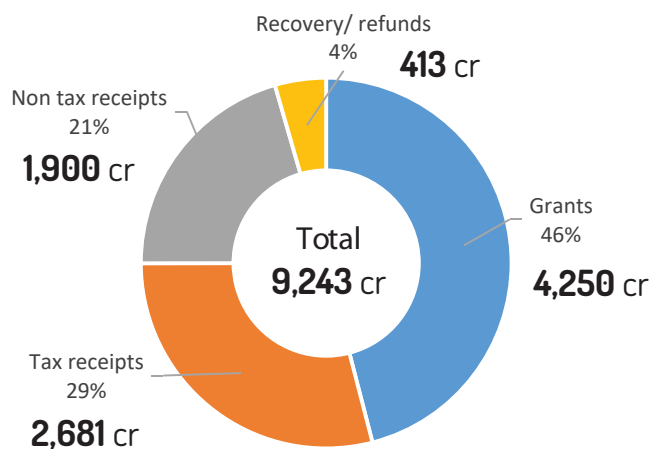
CITY

9279.08 cr.

ZONE

0.25 cr.ASSEMBLY
CONSTITUENCY**0.71 cr.**

WARD

6.82 cr.**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**WARD
HOUSEHOLDS**12,704**WARD
POPULATION**51,592**WARD
VOTERS**44,709**# OF JOB CODES**
CREATED**37**JOB CODE
AMOUNTS**8.92 cr.**CONTRACTOR
BILLS PAID**3.96 cr.**

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
 given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

5.20 cr.

PENDING

1.13 cr.

SPILOVER

0.49 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

15

PENDING

6

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	21.30		28
	General Expenses	0.04	0.58		0
	Lakes	0.00	0.00		0
	Other Infrastructure	5.20	76.29		22
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.14		24
	Roads	0.00	0.00		76
	Special Development Works	0.00	0.00		29
	Streetlights	0.03	0.48		4
	Women's Welfare	0.08	1.18		10
					23
Total		6.82 cr.	100 %	Total	216

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures