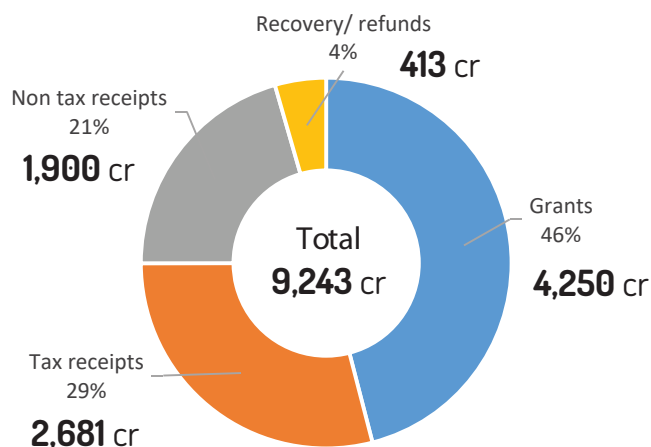
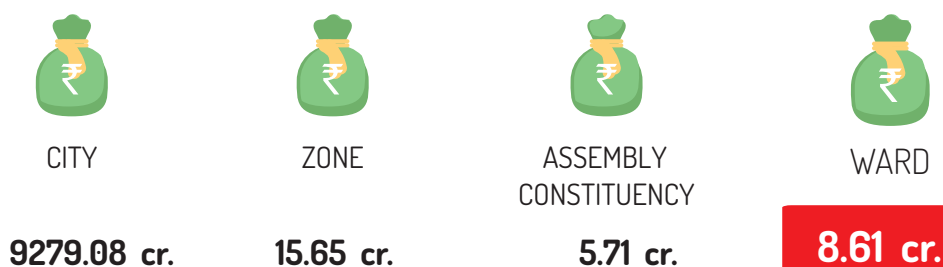


Ward No: 25 - Horamavu

Councillor :	Smt Radhamma Venkatesh	9845010989
MLA :	Sri B A Basavaraja	9900571699
Assistant Engineer :	Niranjan	8296634934
Assembly Constituency :	K R Puram	
Zone :	Mahadeva Pura	
Area :	17.5 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

23,999



WARD
POPULATION

95,368



WARD
VOTERS

85,459



OF JOB CODES**
CREATED

76



JOB CODE
AMOUNTS

29.69 cr.



CONTRACTOR
BILLS PAID

21.46 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.76 cr.

PENDING

2.16 cr.

SPILLOVER

1.68 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

19

PENDING

7

SPILLOVER

8

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

WARD ALLOCATION
(%)

AMOUNT
(in cr.)

CITIZEN INPUTS
(in figures)



EWS Infrastructure

1.45

16.87



Community
Infrastructure & Services

57



General Expenses

0.09

1.04



Bus Shelters

9



Lakes

0.00

0.00



Lakes

31



Other Infrastructure

5.96

69.20



Health

59



Parks

0.00

0.00



Heritage Sites

1



Public Amenities

0.01

0.11



Crime & Safety

38



Roads

0.94

10.92



Mobility (Roads, Footpaths
Infrastructure)

361



Special Development Works

0.00

0.00



Public Toilets

51



Streetlights

0.06

0.68



Sewerage & Storm
Water Drains

16



Women's Welfare

0.10

1.14



Solid Waste Management

38



Trees, Parks, Playgrounds

89

Total

8.61 cr.

100 %

Total

750

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures