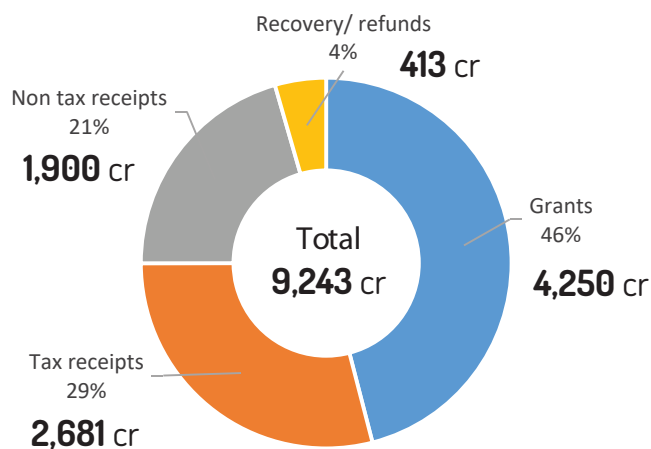
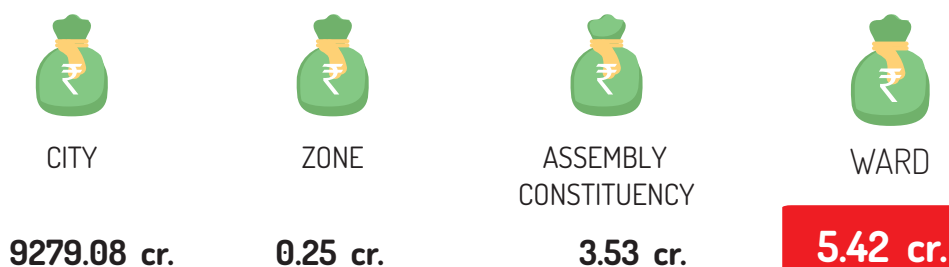


Ward No: 28 - Kammana Halli

Councillor :	Smt D Munilakshamma	9448555222
MLA :	Sri K J George	9845067437
Assistant Engineer :	Atif Mohammad	9916410185
Assembly Constituency :	Sarvagna Nagara	
Zone :	East	
Area :	1.0 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

11,479



WARD
POPULATION

47,074



WARD
VOTERS

39,233



OF JOB CODES**
CREATED

37



JOB CODE
AMOUNTS

19.72 cr.



CONTRACTOR
BILLS PAID

4.74 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.43 cr.

SPILOVER

0.50 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

19

PENDING

8

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	26.77		Community Infrastructure & Services 12
	General Expenses	0.09	1.65		Bus Shelters 0
	Lakes	0.00	0.00		Lakes 1
	Other Infrastructure	3.68	67.92		Health 8
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.18		Crime & Safety 12
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 93
	Special Development Works	0.06	1.02		Public Toilets 13
	Streetlights	0.03	0.60		Sewerage & Storm Water Drains 5
	Women's Welfare	0.10	1.82		Solid Waste Management 11
					Trees, Parks, Playgrounds 10
Total		5.42 cr.	100 %	Total 165	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures