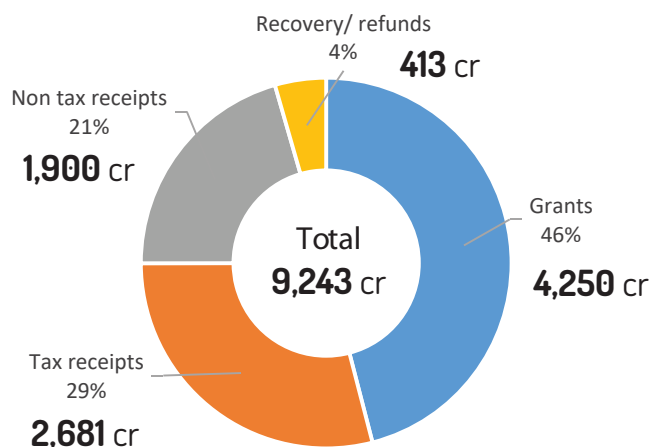
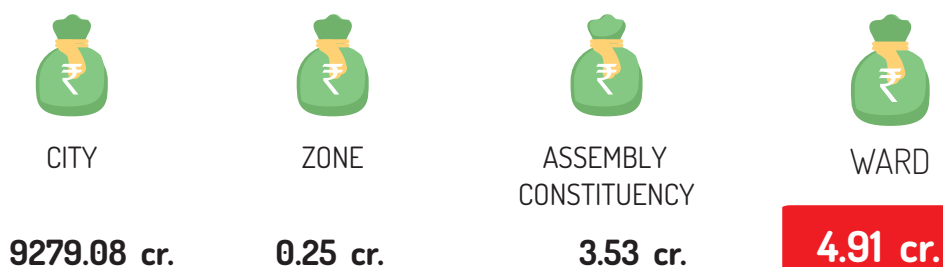


Ward No: 30 - Kadugondana Halli

Councillor :	Shri Noushir Ahmad	9844076716
MLA :	Sri K J George	9845067437
Assistant Engineer :	Ramakrishnaiah	9972900910
Assembly Constituency :	Sarvagna Nagara	
Zone :	East	
Area :	0.7 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

9,758



WARD
POPULATION

45,748



WARD
VOTERS

41,692



OF JOB CODES**
CREATED

49



JOB CODE
AMOUNTS

14.96 cr.



CONTRACTOR
BILLS PAID

3.67 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

1.19 cr.

SPILOVER

0.49 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

15

PENDING

7

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	29.54		6
	General Expenses	0.04	0.81		3
	Lakes	0.00	0.00		0
	Other Infrastructure	3.24	65.98		10
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.20		9
	Roads	0.00	0.00		67
	Special Development Works	0.06	1.13		8
	Streetlights	0.03	0.67		3
	Women's Welfare	0.08	1.64		4
					9
Total		4.91 cr.	100 %	Total	119

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures