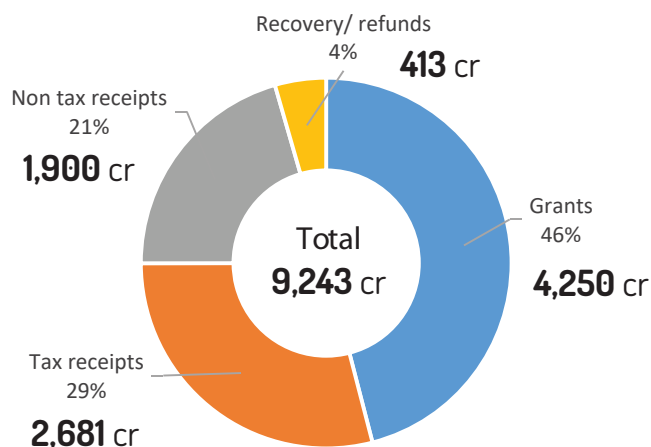
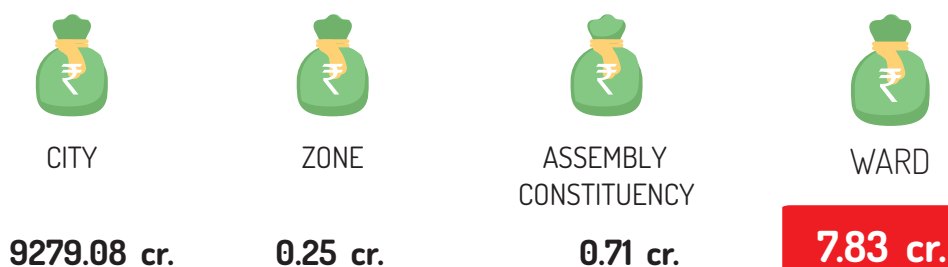


**Ward No: 31 - Kushal Nagara**

Councillor :	Smt Umme Salma	9845398112
MLA :	Sri R Akanda Srinivas Murthy	9845807991
Assistant Engineer :	P A Imran	9620089500
Assembly Constituency :	Pulikeshi Nagara	
Zone :	East	
Area :	0.6 Sqkm	

**BUDGET ALLOCATION 2017-18****WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

**WARD STATISTICS\*****JOB CODES, AMOUNTS & BILLS PAID  
01 APR 2016 - 31 MAR 2017**

WARD  
HOUSEHOLDS

**8,192**



WARD  
POPULATION

**41,936**



WARD  
VOTERS

**32,221**



# OF JOB CODES\*\*  
CREATED

**67**



JOB CODE  
AMOUNTS

**15.88 cr.**



CONTRACTOR  
BILLS PAID

**3.50 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**5.45 cr.**

PENDING

**1.66 cr.**

SPILOVER

**0.72 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**23**

PENDING

**10**

SPILOVER

**8**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	18.54		1
	General Expenses	0.09	1.14		2
	Lakes	0.00	0.00		0
	Other Infrastructure	5.93	75.72		1
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.12		2
	Roads	0.09	1.14		26
	Special Development Works	0.06	0.70		2
	Streetlights	0.10	1.33		1
	Women's Welfare	0.10	1.26		1
					6
<b>Total</b>		<b>7.83 cr.</b>	<b>100 %</b>	<b>Total</b>	<b>42</b>

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures