

BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

Ward No: 31 - Kushal Nagara

Councillor: **Smt Umme Salma**

MLA: Sri R Akanda Srinivas Murthy 9845807991

Assistant Engineer: P A Imran

Assembly Constituency: Pulikeshi Nagara

Zone: **East**

0.6 Sqkm Area:

BUDGET ALLOCATION 2017-18





ZONE



ASSEMBLY CONSTITUENCY

0.71 cr.



WARD

7.83 cr.

9845398112

9620089500

9279.08 cr.

0.25 cr.

Recovery/ refunds 4% **413** cr Non tax receipts 21% **1.900** cr Grants 46% Total **9,243** cr **4.250** cr Tax receipts 29% **2,681** cr

WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*

WARD HOUSEHOLDS

8.192



POPULATION

41.936



WARD **VOTERS**

32.221

JOB CODES. AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017



OF JOB CODES** **CREATED**

67



JOB CODE **AMOUNTS**

15.88 cr.

given to projects that are being undertaken by the BBMP

**Job Codes: Unique identification codes



CONTRACTOR **BILLS PAID**

3.50 cr.

^{*} Source: http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdfBBMP Website











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LIFECYCLE OF CIVIC WORKS



Payment codes (P-Codes*) allocated in Budget



Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures) CURRENT

5.45 cr.

CURRENT

23

PENDING

PENDING

10

1.66 cr.

SPILLOVER

__

0.72 cr.

SPILLOVER

8

Current: New works planned for 2017/18

Pending: Incomplete works from 2016

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

| | | AMOUNT (in cr) | WARD ALLOCATION (%) | | | ZEN INPUTS n figures) |
|------------|---------------------------|-------------------|---------------------|----|--|--------------------------|
| A | EWS Infrastructure | 1.45 | 18.54 | | Community Infrastructure & Services | 1 |
| G | General Expenses | 0.09 | 1.14 | 00 | Bus Shelters | 2 |
| | Lakes | 0.00 | 0.00 | | Lakes | 0 |
| | Other Infrastructure | 5.93 | 75.72 | J | Health | 1 |
| 0 | Parks | 0.00 | 0.00 | | Heritage Sites | 0 |
| | Public Amenities | 0.01 | 0.12 | | Crime & Safety | 2 |
| | Roads | 0.09 | 1.14 | | Mobility (Roads, Footpaths Infrastructure) | 26 |
| (2) | Special Development Works | 0.06 | 0.70 | | Public Toilets | 2 |
| 1 | Streetlights | 0.10 | 1.33 | | Sewerage & Storm Water Drains | 1 |
| 0 | Women's Welfare | 0.10 | 1.26 | | Solid Waste Management | 1 |
| | | | | | Trees, Parks, Playgrounds | 6 |

Total

7.83 cr.

100 %

Total

42

Any difference in summation of numbers is due to adjustment of decimal figures









^{*}P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget

^{*} Source: BBMP Budget Book 2017/18

^{**} Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017-18