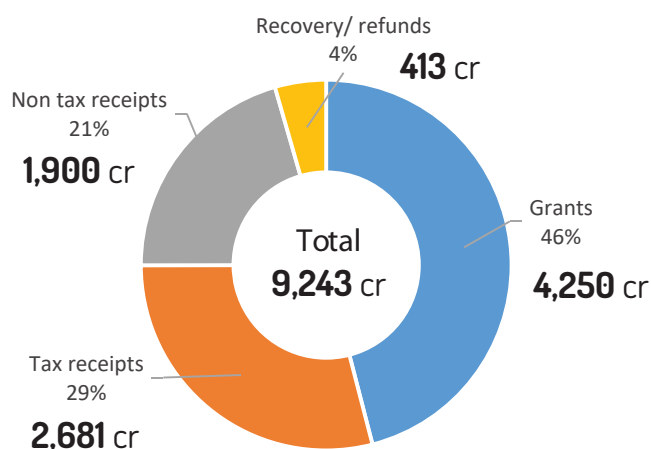
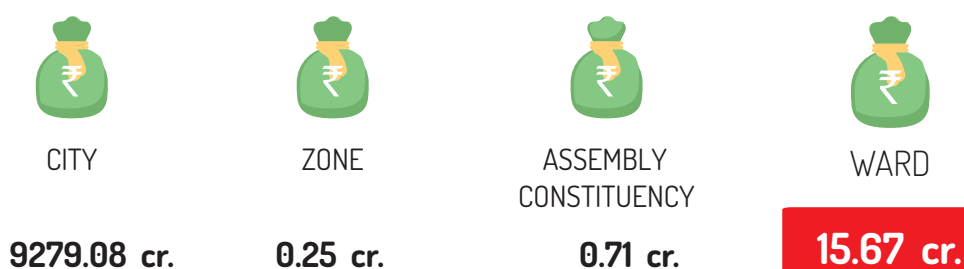


Ward No: 35 - Aramane Nagara

Councillor :	Smt Sumangala B	9902964080
MLA :	Dr Ashwath Narayana	9845179709
Assistant Engineer :	Keshavamurthy	9945697425
Assembly Constituency :	Malleshwaram	
Zone :	West	
Area :	7.5 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID

01 APR 2016 - 31 MAR 2017



WARD
HOUSEHOLDS

8,825



WARD
POPULATION

36,738



WARD
VOTERS

25,213



OF JOB CODES**
CREATED

74



JOB CODE
AMOUNTS

21.59 cr.



CONTRACTOR
BILLS PAID

3.05 cr.

* Source : http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

12.76 cr.

PENDING

2.20 cr.

SPILOVER

0.70 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

22

PENDING

8

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	9.26		Community Infrastructure & Services 16
	General Expenses	0.09	0.57		Bus Shelters 1
	Lakes	1.27	8.11		Lakes 4
	Other Infrastructure	10.72	68.37		Health 11
	Parks	2.00	12.76		Heritage Sites 1
	Public Amenities	0.01	0.06		Crime & Safety 9
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 101
	Special Development Works	0.00	0.00		Public Toilets 9
	Streetlights	0.03	0.21		Sewerage & Storm Water Drains 3
	Women's Welfare	0.10	0.63		Solid Waste Management 15
					Trees, Parks, Playgrounds 24

Total

15.67 cr.

100 %

Total

194

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures