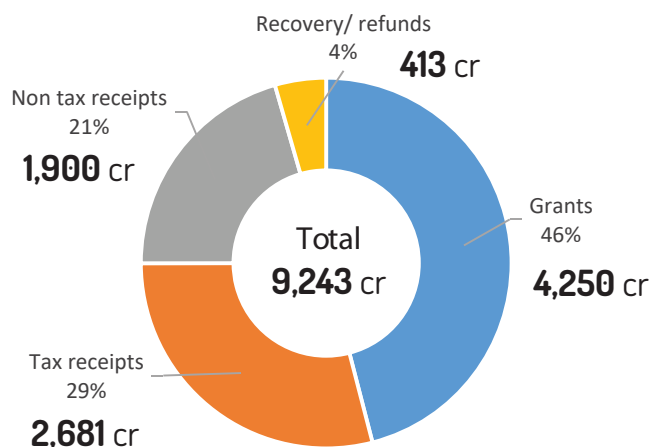
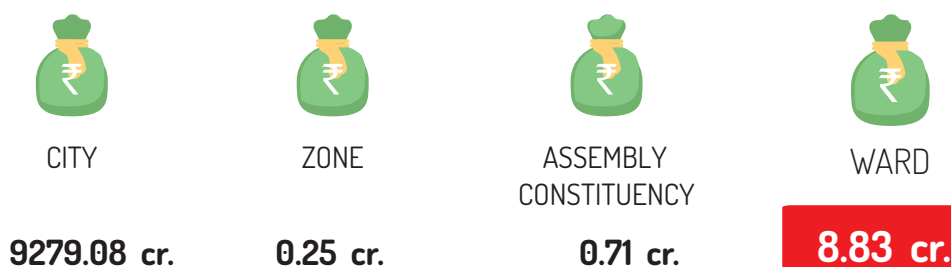


Ward No: 36 - Mattikere

Councillor :	Shri Jayaprakash M C	9341957603
MLA :	Dr Ashwath Narayana	9845179709
Assistant Engineer :	Harish	9743746087
Assembly Constituency :	Malleshwaram	
Zone :	West	
Area :	0.9 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

9,592



WARD
POPULATION

37,036



WARD
VOTERS

33,008



OF JOB CODES**
CREATED

57



JOB CODE
AMOUNTS

9.89 cr.



CONTRACTOR
BILLS PAID

3.97 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

4.94 cr.

SPILOVER

0.65 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

17

PENDING

9

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	16.44		Community Infrastructure & Services 21
	General Expenses	0.04	0.45		Bus Shelters 8
	Lakes	0.00	0.00		Lakes 2
	Other Infrastructure	3.77	42.72		Health 23
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.11		Crime & Safety 19
	Roads	3.44	38.96		Mobility (Roads, Footpaths Infrastructure) 129
	Special Development Works	0.00	0.00		Public Toilets 11
	Streetlights	0.03	0.37		Sewerage & Storm Water Drains 8
	Women's Welfare	0.08	0.91		Solid Waste Management 11
					Trees, Parks, Playgrounds 20
Total		8.83 cr.	100 %	Total 252	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures