

Ward No: 39 – Chokkasandra

Councillor :	Smt Sarvamangala	9980049681
MLA :	Sri S Muniraju	9343772488
Assistant Engineer :	Venkatesh	9480053739
Assembly Constituency :	Dasara Halli	
Zone :	Dasara Halli	
Area :	3.8 Sqkm	

BUDGET ALLOCATION 2017-18

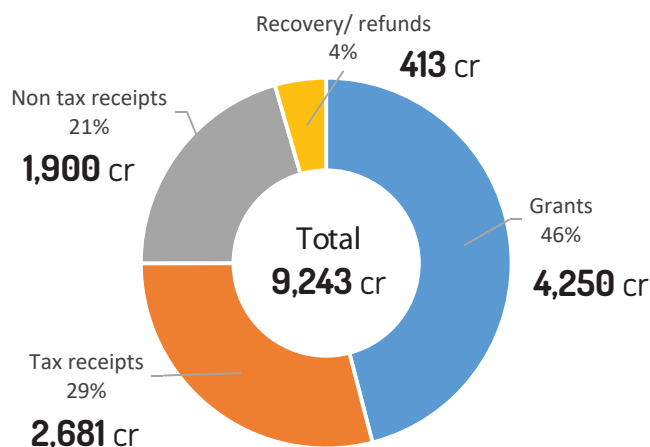
CITY

9279.08 cr.

ZONE

15.65 cr.ASSEMBLY
CONSTITUENCY**1.31 cr.**

WARD

7.99 cr.**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017**WARD
HOUSEHOLDS**16,537**WARD
POPULATION**59,289**WARD
VOTERS**46,809**# OF JOB CODES**
CREATED**39**JOB CODE
AMOUNTS**10.25 cr.**CONTRACTOR
BILLS PAID**7.00 cr.**

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
 given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.76 cr.

PENDING

2.65 cr.

SPILOVER

0.58 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

7

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	18.16		Community Infrastructure & Services 26
	General Expenses	0.09	1.12		Bus Shelters 16
	Lakes	0.86	10.7		Lakes 1
	Other Infrastructure	5.43	67.90		Health 16
	Parks	0.00	0.00		Heritage Sites 1
	Public Amenities	0.01	0.12		Crime & Safety 14
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 281
	Special Development Works	0.00	0.00		Public Toilets 14
	Streetlights	0.06	0.73		Sewerage & Storm Water Drains 24
	Women's Welfare	0.10	1.23		Solid Waste Management 13
					Trees, Parks, Playgrounds 39

Total

7.99 cr.

100 %

Total

445

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures