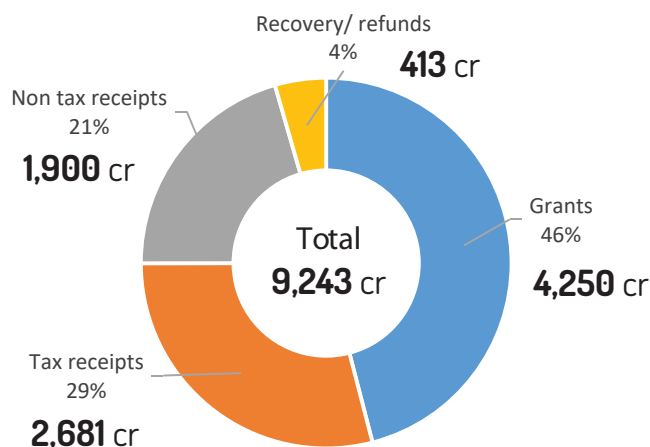
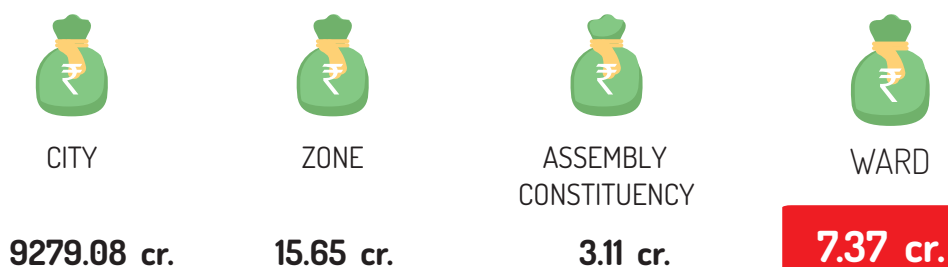


Ward No: 4 – Yelahanka Satellite Town

Councillor :	Shri Sathis M	9845637997
MLA :	Sri S R Vishwanath	9845017811
Assistant Engineer :	Ramasanjivaiah	9448741421
Assembly Constituency :	Yelahanka	
Zone :	Yelahanka	
Area :	4.6 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017

WARD
HOUSEHOLDS

10,583



WARD
POPULATION

41,986



WARD
VOTERS

39,689



OF JOB CODES**
CREATED

66



JOB CODE
AMOUNTS

11.19 cr.



CONTRACTOR
BILLS PAID

11.57 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.51 cr.

PENDING

2.20 cr.

SPILOVER

0.65 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

17

PENDING

9

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)	CITIZEN INPUTS (in figures)		
	EWS Infrastructure	1.45	19.71		Community Infrastructure & Services	37
	General Expenses	0.04	0.54		Bus Shelters	1
	Lakes	0.00	0.00		Lakes	15
	Other Infrastructure	5.54	75.18		Health	49
	Parks	0.00	0.00		Heritage Sites	2
	Public Amenities	0.14	1.90		Crime & Safety	39
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	126
	Special Development Works	0.06	0.75		Public Toilets	27
	Streetlights	0.06	0.80		Sewerage & Storm Water Drains	20
	Women's Welfare	0.08	1.09		Solid Waste Management	6
					Trees, Parks, Playgrounds	51
Total		7.37 cr.	100 %	Total		373

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures