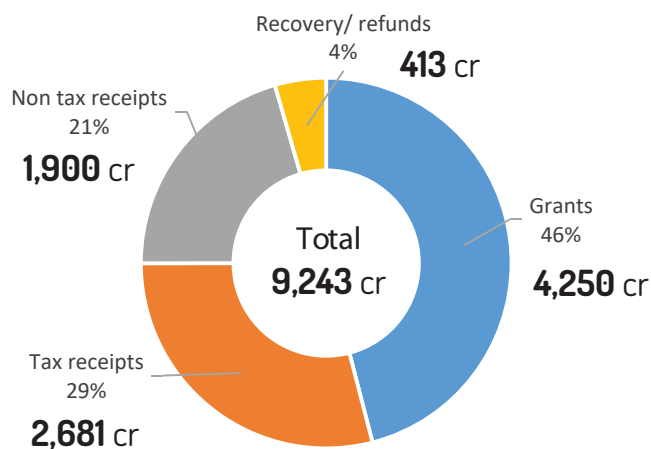
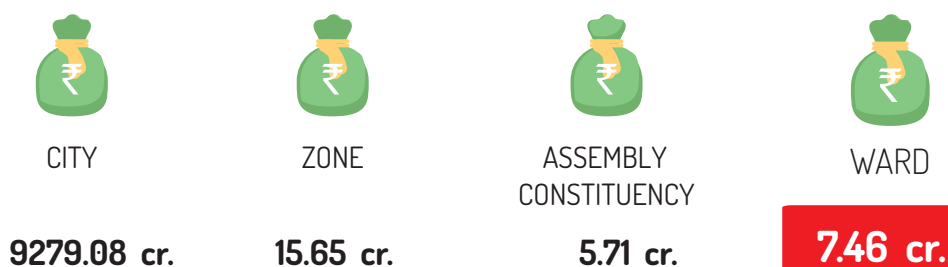


**Ward No: 40 - Dodda Bidarakallu**

|                         |                        |            |
|-------------------------|------------------------|------------|
| Councillor :            | Shri Vasudeva S        | 9916829386 |
| MLA :                   | Sri S T Somashekar     | 9844110779 |
| Assistant Engineer :    | Chandrashekar          | 8971318337 |
| Assembly Constituency : | Yeshwantha Pura        |            |
| Zone :                  | Raja Rajeshwari Nagara |            |
| Area :                  | 12.9 Sqkm              |            |

**BUDGET ALLOCATION 2017-18****WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

**WARD STATISTICS\*****JOB CODES, AMOUNTS & BILLS PAID  
01 APR 2016 - 31 MAR 2017**

WARD  
HOUSEHOLDS

**19,506**



WARD  
POPULATION

**72,794**



WARD  
VOTERS

**69,587**



# OF JOB CODES\*\*  
CREATED

**108**



JOB CODE  
AMOUNTS

**34.48 cr.**



CONTRACTOR  
BILLS PAID

**31.16 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**4.51 cr.**

PENDING

**2.19 cr.**

SPILOVER

**0.76 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**17**

PENDING

**8**

SPILOVER

**7**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

|              |                           | AMOUNT<br>(in cr.) | WARD ALLOCATION<br>(%) |                  | CITIZEN INPUTS<br>(in figures)                 |
|--------------|---------------------------|--------------------|------------------------|------------------|------------------------------------------------|
|              | EWS Infrastructure        | 1.45               | 19.45                  |                  | Community Infrastructure & Services 32         |
|              | General Expenses          | 0.04               | 0.53                   |                  | Bus Shelters 18                                |
|              | Lakes                     | 0.00               | 0.00                   |                  | Lakes 2                                        |
|              | Other Infrastructure      | 5.82               | 77.99                  |                  | Health 22                                      |
|              | Parks                     | 0.00               | 0.00                   |                  | Heritage Sites 0                               |
|              | Public Amenities          | 0.01               | 0.13                   |                  | Crime & Safety 21                              |
|              | Roads                     | 0.00               | 0.00                   |                  | Mobility (Roads, Footpaths Infrastructure) 297 |
|              | Special Development Works | 0.00               | 0.00                   |                  | Public Toilets 26                              |
|              | Streetlights              | 0.06               | 0.79                   |                  | Sewerage & Storm Water Drains 31               |
|              | Women's Welfare           | 0.08               | 1.08                   |                  | Solid Waste Management 17                      |
|              |                           |                    |                        |                  | Trees, Parks, Playgrounds 39                   |
| <b>Total</b> |                           | <b>7.46 cr.</b>    | <b>100 %</b>           | <b>Total 505</b> |                                                |

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures