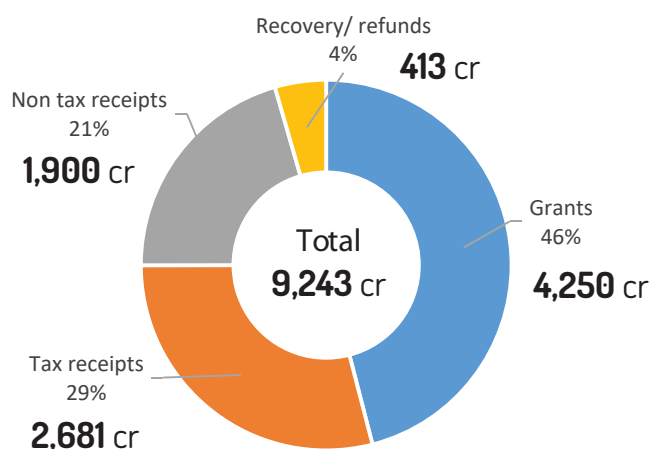
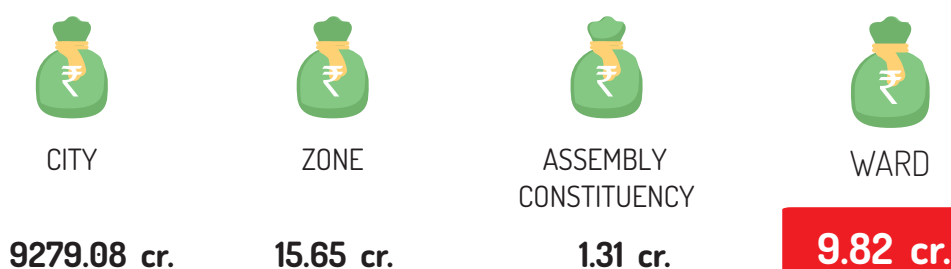


Ward No: 41 - Peenya Industrial Area

Councillor :	Smt Lalitha	9900118099
MLA :	Sri S Muniraju	9343772488
Assistant Engineer :	Venkatesh	8951206386
Assembly Constituency :	Dasara Halli	
Zone :	Dasara Halli	
Area :	5.5 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

15,805



WARD
POPULATION

57,814



WARD
VOTERS

42,497



OF JOB CODES**
CREATED

42



JOB CODE
AMOUNTS

16.07 cr.



CONTRACTOR
BILLS PAID

12.41 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.76 cr.

PENDING

4.18 cr.

SPILOVER

0.88 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

21

PENDING

10

SPILOVER

8

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	14.78		Community Infrastructure & Services 18
	General Expenses	0.09	0.91		Bus Shelters 7
	Lakes	0.00	0.00		Lakes 2
	Other Infrastructure	7.54	76.77		Health 12
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.51	5.19		Crime & Safety 18
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 225
	Special Development Works	0.00	0.00		Public Toilets 15
	Streetlights	0.13	1.32		Sewerage & Storm Water Drains 9
	Women's Welfare	0.10	1.00		Solid Waste Management 7
					Trees, Parks, Playgrounds 24

Total

9.82 cr.

100 %

Total

337

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures