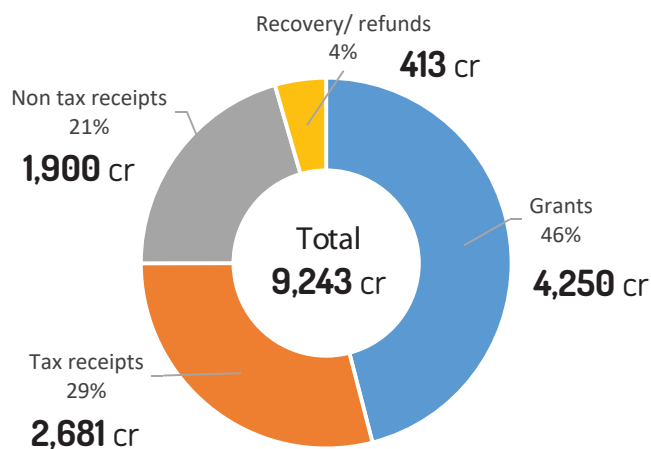
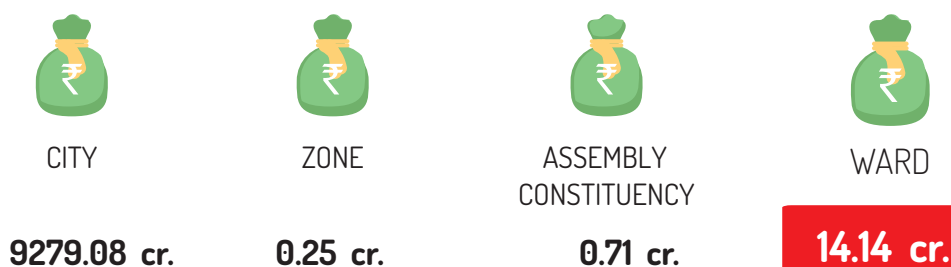


Ward No: 44 - Marrappana Palya

Councillor :	Shri Mahadev M	9945544444
MLA :	Sri K Gopalaiah	9731844753
Assistant Engineer :	Edukrishna	9901050544
Assembly Constituency :	Mahalakshmi Layout	
Zone :	West	
Area :	2.0 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

10,051



WARD
POPULATION

40,212



WARD
VOTERS

34,005



OF JOB CODES**
CREATED

86



JOB CODE
AMOUNTS

28.78 cr.



CONTRACTOR
BILLS PAID

10.16 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

12.47 cr.

PENDING

1.19 cr.

SPILOVER

0.49 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

17

PENDING

7

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	10.26		Community Infrastructure & Services 7
	General Expenses	0.04	0.28		Bus Shelters 1
	Lakes	0.00	0.00		Lakes 2
	Other Infrastructure	12.47	88.18		Health 7
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.07		Crime & Safety 8
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 63
	Special Development Works	0.06	0.39		Public Toilets 9
	Streetlights	0.03	0.23		Sewerage & Storm Water Drains 6
	Women's Welfare	0.08	0.57		Solid Waste Management 9
					Trees, Parks, Playgrounds 18
Total		14.14 cr.	100 %	Total 130	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures