

BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

Ward No: 44 - Marrappana Palya

Councillor: Shri Mahadev M

MLA: Sri K Gopalaiah 9731844753

Assistant Engineer: Edukrishna 9901050544

Assembly Constituency: Mahalakshmi Layout

Zone: West

Area: 2.0 Sqkm

BUDGET ALLOCATION 2017-18



9279.08 cr.



ZONE

0.25 cr.



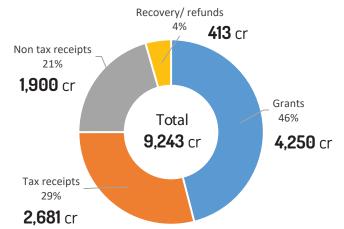
ASSEMBLY CONSTITUENCY

0.71 cr.



9945544444

14.14 cr.



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*

WARD HOUSEHOLDS

10.051



POPULATION

40.212



WARD **VOTERS**

34.005

JOB CODES. AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017



OF JOB CODES** **CREATED**

86



JOB CODE **AMOUNTS**

28.78 cr.

given to projects that are being undertaken by the BBMP

**Job Codes: Unique identification codes



CONTRACTOR **BILLS PAID**

10.16 cr.

^{*} Source: http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdfBBMP Website









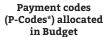


BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

LIFECYCLE OF CIVIC WORKS







Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

LIST OF CIVIC WORKS

1.19 cr.

PENDING

7



AMOUNT (in cr.)

WORKS (in figures) CURRENT

12.47 cr.

CURRENT

17

PENDING

SPILLOVER

0.49 cr.

SPILLOVER

5

Pending: Incomplete works from 2016

Current: New works planned for 2017/18

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

	AMOUNT (in cr)	WARD ALLOCATION (%)			ZEN INPUTS n figures)
EWS Infrastructure	1.45	10.26		Community Infrastructure & Services	7
General Expenses	0.04	0.28	00	Bus Shelters	1
Lakes	0.00	0.00		Lakes	2
Other Infrastructure	12.47	88.18	F	Health	7
Parks	0.00	0.00		Heritage Sites	0
Public Amenities	0.01	0.07		Crime & Safety	8
Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	63
Special Development Works	0.06	0.39		Public Toilets	9
Streetlights	0.03	0.23		Sewerage & Storm Water Drains	6
Women's Welfare	0.08	0.57		Solid Waste Management	9
				Trees, Parks, Playgrounds	18
	EWS Infrastructure General Expenses Lakes Other Infrastructure Parks Public Amenities Roads Special Development Works Streetlights	EWS Infrastructure 1.45 General Expenses 0.04 Lakes 0.00 Other Infrastructure 12.47 Parks 0.00 Public Amenities 0.01 Roads 0.00 Special Development Works 0.06 Streetlights 0.03	EWS Infrastructure 1.45 10.26 General Expenses 0.04 0.28 Lakes 0.00 0.00 Other Infrastructure 12.47 88.18 Parks 0.00 0.00 Public Amenities 0.01 0.07 Roads 0.00 0.00 Special Development Works 0.06 0.39 Streetlights 0.03 0.23	Cin cr) (%) EWS Infrastructure 1.45 10.26 (ii) General Expenses 0.04 0.28 (iii) Lakes 0.00 0.00 (iii) Other Infrastructure 12.47 88.18 (iiii) Parks 0.00 0.00 (iiii) Public Amenities 0.01 0.07 (iiii) Roads 0.00 0.00 (iiii) Special Development Works 0.06 0.39 (iiii) Streetlights 0.03 0.23 (iiii)	EWS Infrastructure 1.45 10.26 EWS Infrastructure 1.45 10.26 EDUS Infrastructure 1.45 10.26 EDUS Infrastructure 10.28 EDUS Shelters ELakes 10.00 10.00 ELAKES 10.00 ELAKES 10.00 ELAKES 10.00 ELAKES 10.00 ELAKES ELAKE

Total

14.14 cr.

100 %

Total

130

Any difference in summation of numbers is due to adjustment of decimal figures









^{*}P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget

^{*} Source: BBMP Budget Book 2017/18

^{**} Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017-18