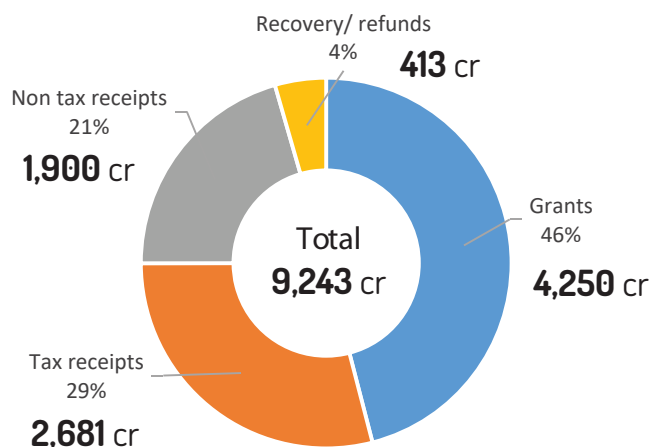
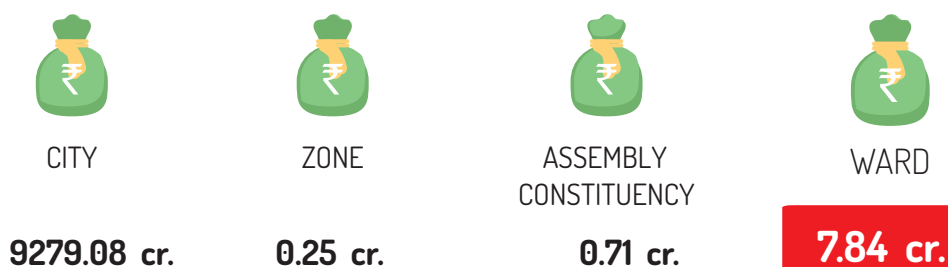


Ward No: 45 - Malleshwaram

Councillor :	Shri N Jayapal	9379799099
MLA :	Dr Ashwath Narayana	9845179709
Assistant Engineer :	Parashuram	9480741601
Assembly Constituency :	Malleshwaram	
Zone :	West	
Area :	1.8 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

8,503



WARD
POPULATION

34,196



WARD
VOTERS

30,220



OF JOB CODES**
CREATED

61



JOB CODE
AMOUNTS

12.94 cr.



CONTRACTOR
BILLS PAID

6.32 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

3.92 cr.

SPILOVER

0.68 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

17

PENDING

9

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	18.52		5
	General Expenses	0.04	0.51		0
	Lakes	0.00	0.00		0
	Other Infrastructure	4.02	51.32		2
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.12		6
	Roads	2.20	28.05		42
	Special Development Works	0.00	0.00		5
	Streetlights	0.03	0.42		2
	Women's Welfare	0.08	1.03		3
					14
Total		7.84 cr.	100 %	Total	79

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures