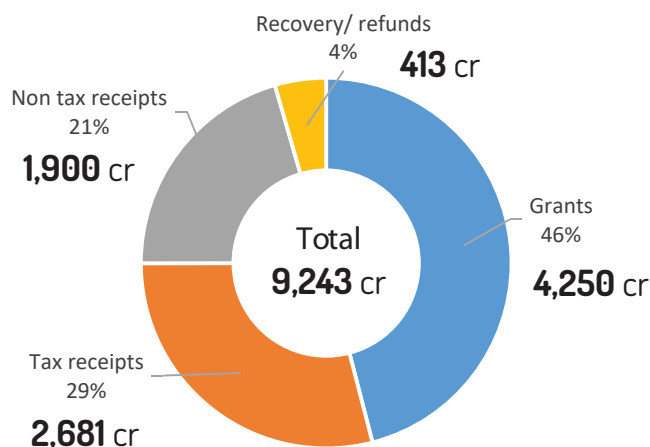
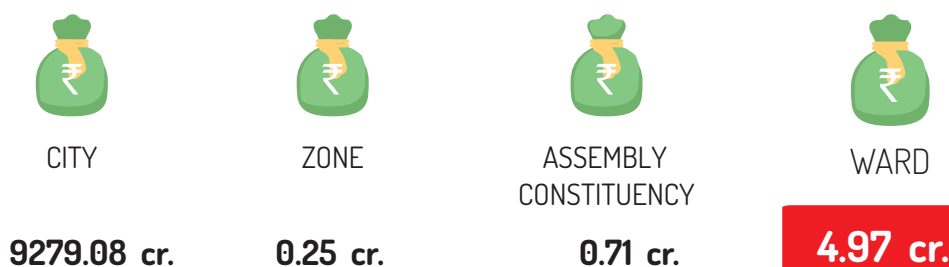


Ward No: 46 – Jaya Chamarajendra Nagara

Councillor :	Shri Ganesh Rao Mane	9448052709
MLA :	Sri Y A Narayanaswamy	9482991091
Assistant Engineer :	Rajanna	9900205897
Assembly Constituency :	Hebbal	
Zone :	East	
Area :	0.9 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017**

WARD
HOUSEHOLDS

7,696



WARD
POPULATION

31,449



WARD
VOTERS

23,972



OF JOB CODES**
CREATED

23



JOB CODE
AMOUNTS

2.48 cr.



CONTRACTOR
BILLS PAID

3.84 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

1.19 cr.

SPILOVER

0.54 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

15

PENDING

7

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	29.22		Community Infrastructure & Services 19
	General Expenses	0.04	0.80		Bus Shelters 1
	Lakes	0.00	0.00		Lakes 3
	Other Infrastructure	3.35	67.47		Health 10
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.20		Crime & Safety 18
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 84
	Special Development Works	0.00	0.00		Public Toilets 6
	Streetlights	0.03	0.66		Sewerage & Storm Water Drains 4
	Women's Welfare	0.08	1.62		Solid Waste Management 6
					Trees, Parks, Playgrounds 41
Total		4.97 cr.	100 %	Total 192	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures