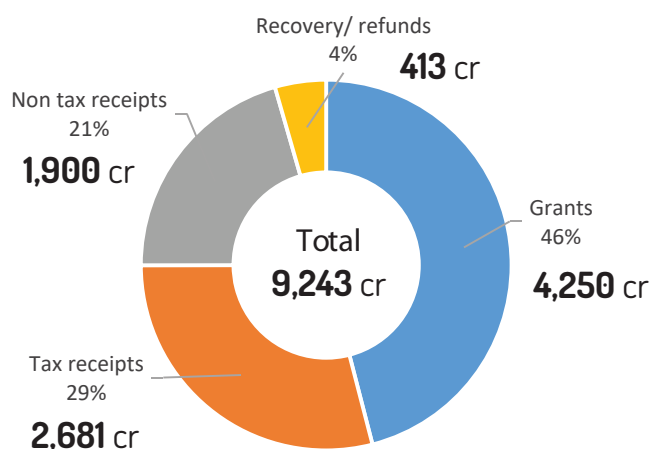
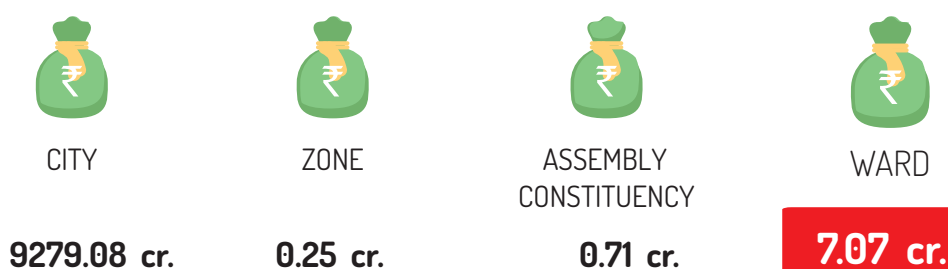


Ward No: 47 - Devara Jeevanahalli

Councillor :	Shri Sampathraj	9845207879
MLA :	Sri R Akanda Srinivas Murthy	9845807991
Assistant Engineer :	Ravindra	9663002508
Assembly Constituency :	Pulikeshi Nagara	
Zone :	East	
Area :	1.4 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

8,941



WARD
POPULATION

42,135



WARD
VOTERS

32,237



OF JOB CODES**
CREATED

106



JOB CODE
AMOUNTS

23.62 cr.



CONTRACTOR
BILLS PAID

6.37 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

2.86 cr.

SPILOVER

0.96 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

17

PENDING

8

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	20.54		1
	General Expenses	0.04	0.56		0
	Lakes	0.00	0.00		0
	Other Infrastructure	5.45	77.13		2
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.14		3
	Roads	0.00	0.00		16
	Special Development Works	0.00	0.00		2
	Streetlights	0.03	0.46		1
	Women's Welfare	0.08	1.14		2
					8
Total		7.07 cr.	100 %	Total	35

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures