

**Ward No: 50 – Bennigana Halli**

Councillor :	Smt Meenakshi	9900677227
MLA :	Sri S Raghu	9880080088
Assistant Engineer :	Veerabhadrayya	9845987467
Assembly Constituency :	C V Raman Nagara	
Zone :	East	
Area :	4.9 Sqkm	

**BUDGET ALLOCATION 2017-18**

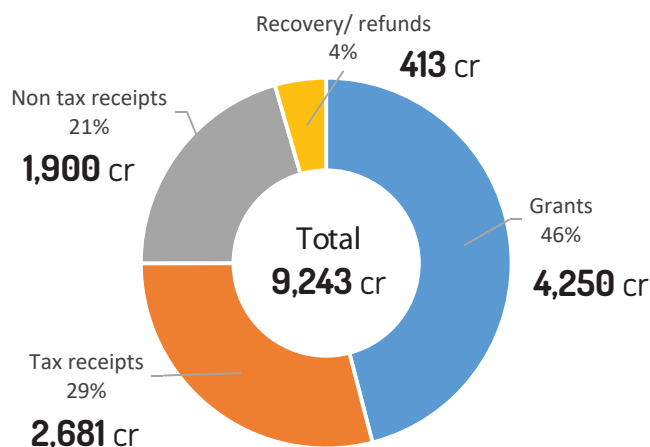
CITY

**9279.08 cr.**

ZONE

**0.25 cr.**ASSEMBLY  
CONSTITUENCY**0.71 cr.**

WARD

**10.00 cr.****WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees &amp; fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

**WARD STATISTICS\*****JOB CODES, AMOUNTS & BILLS PAID  
01 APR 2016 – 31 MAR 2017**WARD  
HOUSEHOLDS**12,384**WARD  
POPULATION**49,094**WARD  
VOTERS**38,729**# OF JOB CODES\*\*  
CREATED**93**JOB CODE  
AMOUNTS**13.88 cr.**CONTRACTOR  
BILLS PAID**2.67 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
 given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



**1**  
Payment codes  
(P-Codes\*) allocated  
in Budget



**2**  
Job Codes  
created for  
civic works



**3**  
Tenders  
are called



**4**  
Work Orders  
issued to  
contractors



**5**  
Contractors  
implement  
work



**6**  
Contractors  
are paid

\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**7.49 cr.**

PENDING

**1.81 cr.**

SPILOVER

**0.70 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**21**

PENDING

**8**

SPILOVER

**7**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	14.52		Community Infrastructure & Services 23
	General Expenses	0.09	0.89		Bus Shelters 2
	Lakes	0.00	0.00		Lakes 3
	Other Infrastructure	8.32	83.15		Health 18
	Parks	0.00	0.00		Heritage Sites 2
	Public Amenities	0.01	0.10		Crime & Safety 54
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 297
	Special Development Works	0.00	0.00		Public Toilets 41
	Streetlights	0.03	0.32		Sewerage & Storm Water Drains 11
	Women's Welfare	0.10	0.98		Solid Waste Management 47
					Trees, Parks, Playgrounds 60
<b>Total</b>		<b>10.00 cr.</b>	<b>100 %</b>	<b>Total 558</b>	

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures