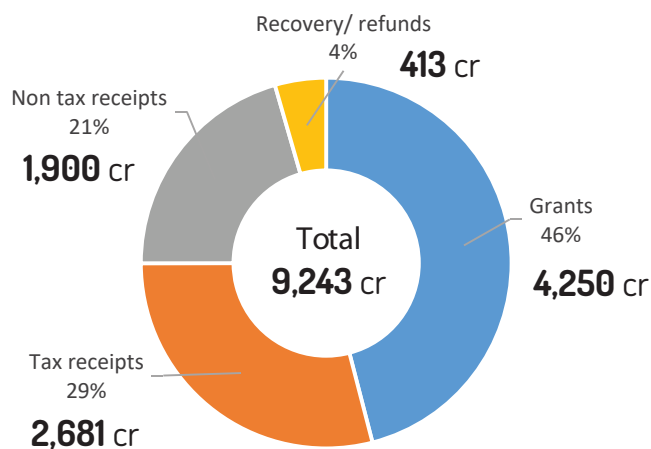
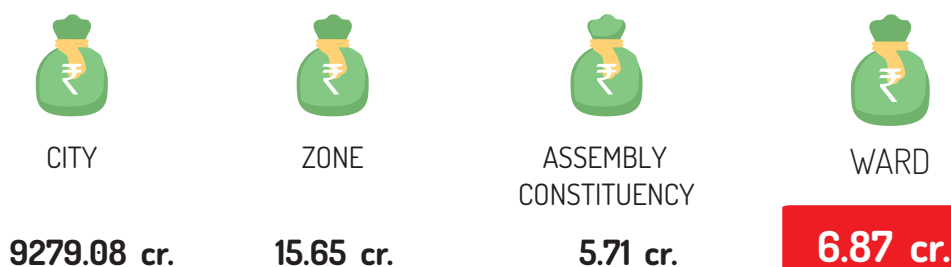


Ward No: 51 - Vignanapura

Councillor :	Shri S Raju	9845341514
MLA :	Sri B A Basavaraja	9900571699
Assistant Engineer :	Narayana Swamy	7411067150
Assembly Constituency :	K R Puram	
Zone :	Mahadeva Pura	
Area :	2.1 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

11,087



WARD
POPULATION

46,159



WARD
VOTERS

42,284



OF JOB CODES**
CREATED

50



JOB CODE
AMOUNTS

10.28 cr.



CONTRACTOR
BILLS PAID

10.24 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.51 cr.

PENDING

1.80 cr.

SPILLOVER

0.56 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

14

PENDING

6

SPILLOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	21.13		51
	General Expenses	0.04	0.58		7
	Lakes	0.00	0.00		3
	Other Infrastructure	5.23	76.09		111
	Parks	0.00	0.00		2
	Public Amenities	0.01	0.14		140
	Roads	0.00	0.00		462
	Special Development Works	0.00	0.00		152
	Streetlights	0.06	0.85		16
	Women's Welfare	0.08	1.17		115
					113
Total		6.87 cr.	100 %	Total	1172

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures