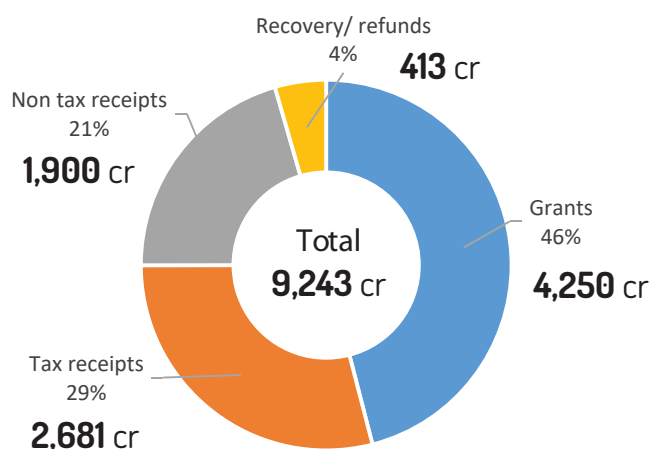
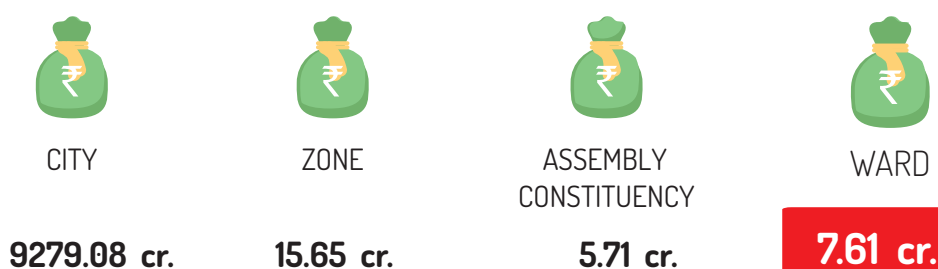


Ward No: 52 – Krishnaraja Pura

Councillor :	Smt K Poornima	9886468169
MLA :	Sri B A Basavaraja	9900571699
Assistant Engineer :	Jagadish	9482759492
Assembly Constituency :	K R Puram	
Zone :	Mahadeva Pura	
Area :	4.8 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017**

WARD
HOUSEHOLDS

8,961



WARD
POPULATION

35,168



WARD
VOTERS

40,420



OF JOB CODES**
CREATED

59



JOB CODE
AMOUNTS

32.53 cr.



CONTRACTOR
BILLS PAID

6.67 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.76 cr.

PENDING

2.19 cr.

SPILOVER

0.67 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

21

PENDING

10

SPILOVER

8

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)	CITIZEN INPUTS (in figures)		
	EWS Infrastructure	1.45	19.07		Community Infrastructure & Services	8
	General Expenses	0.09	1.18		Bus Shelters	0
	Lakes	0.00	0.00		Lakes	11
	Other Infrastructure	5.78	75.87		Health	7
	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.13		Crime & Safety	7
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	75
	Special Development Works	0.06	0.72		Public Toilets	17
	Streetlights	0.13	1.71		Sewerage & Storm Water Drains	1
	Women's Welfare	0.10	1.29		Solid Waste Management	9
					Trees, Parks, Playgrounds	23
Total		7.61 cr.	100 %	Total		158

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures