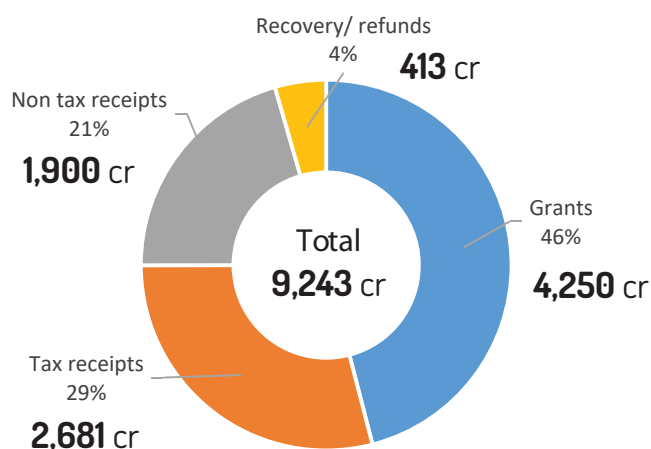
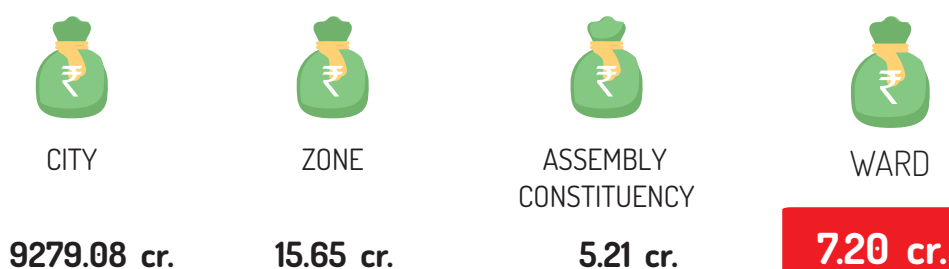


## Ward No: 54 - Hudi

Councillor :	Shri Hariprasad A C	9880341517
MLA :	Sri Aravind Limbavali	9844108999
Assistant Engineer :	Prasad	9844207079
Assembly Constituency :	Mahadeva Pura	
Zone :	Mahadeva Pura	
Area :	15.0 Sqkm	

## BUDGET ALLOCATION 2017-18



## WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

## WARD STATISTICS\*

JOB CODES, AMOUNTS & BILLS PAID  
01 APR 2016 - 31 MAR 2017

WARD  
HOUSEHOLDS

12,579



WARD  
POPULATION

50,191



WARD  
VOTERS

42,473



# OF JOB CODES\*\*  
CREATED

69



JOB CODE  
AMOUNTS

19.56 cr.



CONTRACTOR  
BILLS PAID

3.12 cr.

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



**1**  
Payment codes  
(P-Codes\*) allocated  
in Budget



**2**  
Job Codes  
created for  
civic works



**3**  
Tenders  
are called



**4**  
Work Orders  
issued to  
contractors



**5**  
Contractors  
implement  
work



**6**  
Contractors  
are paid

\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT  
**4.51 cr.**

PENDING  
**2.13 cr.**

SPILOVER  
**0.56 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT  
**15**

PENDING  
**7**

SPILOVER  
**5**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	20.16		Community Infrastructure & Services 15
	General Expenses	0.04	0.55		Bus Shelters 2
	Lakes	0.00	0.00		Lakes 3
	Other Infrastructure	5.56	77.20		Health 6
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.14		Crime & Safety 10
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 121
	Special Development Works	0.00	0.00		Public Toilets 9
	Streetlights	0.06	0.81		Sewerage & Storm Water Drains 1
	Women's Welfare	0.08	1.12		Solid Waste Management 8
					Trees, Parks, Playgrounds 18
<b>Total</b>		<b>7.20 cr.</b>	<b>100 %</b>	<b>Total 193</b>	

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures