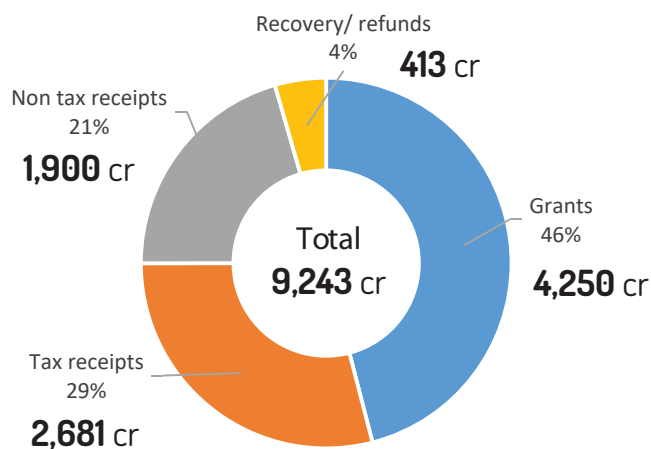
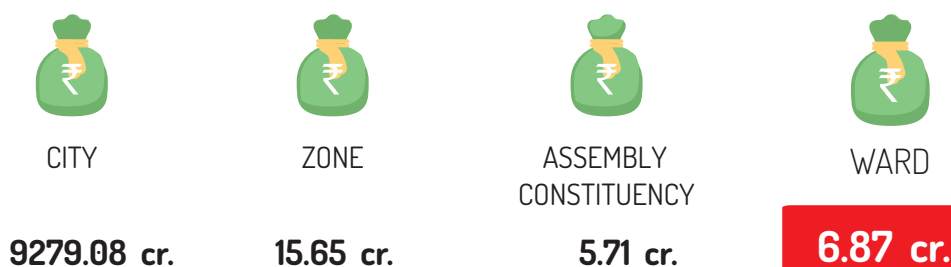


Ward No: 55 - Devasandra

Councillor :	Shri M N Srikanth	9845033361
MLA :	Sri B A Basavaraja	9900571699
Assistant Engineer :	Vinay	9739207348
Assembly Constituency :	K R Puram	
Zone :	Mahadeva Pura	
Area :	3.5 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

8,638



WARD
POPULATION

33,946



WARD
VOTERS

27,172



OF JOB CODES**
CREATED

50



JOB CODE
AMOUNTS

15.13 cr.



CONTRACTOR
BILLS PAID

3.34 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.51 cr.

PENDING

1.80 cr.

SPILOVER

0.56 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

14

PENDING

6

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

AMOUNT
(in cr.)

WARD ALLOCATION
(%)

CITIZEN INPUTS
(in figures)



EWS Infrastructure

1.45

21.13



Community
Infrastructure & Services

45



General Expenses

0.04

0.58



Bus Shelters

2



Lakes

0.00

0.00



Lakes

16



Other Infrastructure

5.23

76.09



Health

93



Parks

0.00

0.00



Heritage Sites

3



Public Amenities

0.01

0.14



Crime & Safety

72



Roads

0.00

0.00



Mobility (Roads, Footpaths
Infrastructure)

361



Special Development Works

0.00

0.00



Public Toilets

59



Streetlights

0.06

0.85



Sewerage & Storm
Water Drains

12



Women's Welfare

0.08

1.17



Solid Waste Management

68



Trees, Parks, Playgrounds

135

Total

6.87 cr.

100 %

Total

866

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures