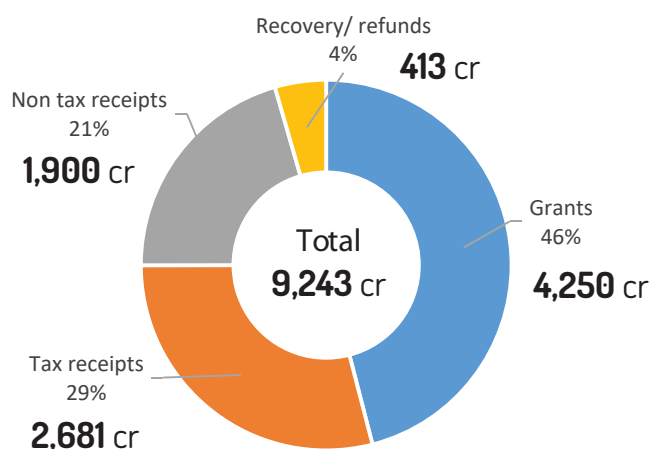
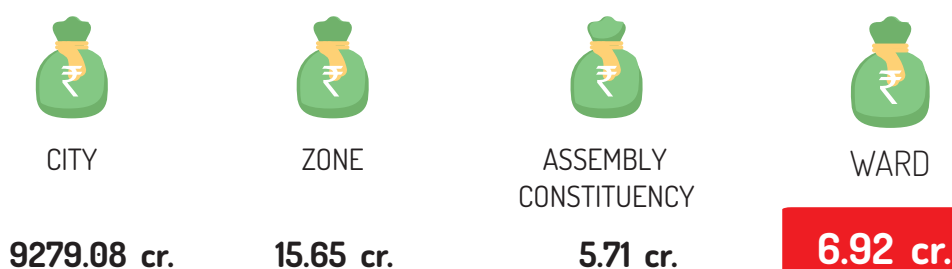


Ward No: 56 – A Narayana Pura

Councillor :	Shri V Suresh	9980068194
MLA :	Sri B A Basavaraja	9900571699
Assistant Engineer :	Appuraju	9741336025
Assembly Constituency :	K R Puram	
Zone :	Mahadeva Pura	
Area :	2.1 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID

01 APR 2016 – 31 MAR 2017



WARD
HOUSEHOLDS

11,039



WARD
POPULATION

43,443



WARD
VOTERS

38,670



OF JOB CODES**
CREATED

43



JOB CODE
AMOUNTS

17.58 cr.



CONTRACTOR
BILLS PAID

5.89 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.51 cr.

PENDING

1.84 cr.

SPILOVER

0.56 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

15

PENDING

7

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	20.99		Community Infrastructure & Services 38
	General Expenses	0.04	0.57		Bus Shelters 3
	Lakes	0.00	0.00		Lakes 7
	Other Infrastructure	5.28	76.26		Health 15
	Parks	0.00	0.00		Heritage Sites 1
	Public Amenities	0.01	0.14		Crime & Safety 20
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 170
	Special Development Works	0.00	0.00		Public Toilets 10
	Streetlights	0.06	0.85		Sewerage & Storm Water Drains 2
	Women's Welfare	0.08	1.16		Solid Waste Management 27
					Trees, Parks, Playgrounds 42

Total

6.92 cr.

100 %

Total

335

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures