

BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

Ward No: 57 - C V Raman Nagara

Councillor: Smt Aruna Ravi

MLA: Sri S Raghu

Assistant Engineer : Girisha Kumar

Assembly Constituency: C V Raman Nagara

Zone: East

Area: 3.6 Sqkm

BUDGET ALLOCATION 2017-18



CITY



ZONE



ASSEMBLY CONSTITUENCY



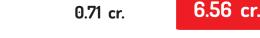
9980059972

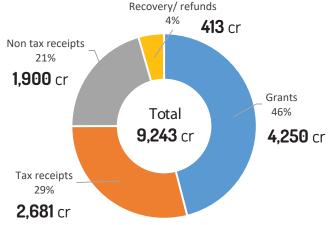
9880080088

9916095057

9279.08 cr.

0.25 cr.





WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*

WARD HOUSEHOLDS

16,710



POPULATION

58.815



WARD VOTERS

42,663

JOB CODES, AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017



OF JOB CODES**
CREATED

68



JOB CODE AMOUNTS

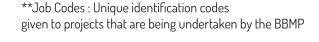
24.74 cr.



CONTRACTOR
BILLS PAID

3.83 cr.

^{*} Source : http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdfBBMP Website













BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

LIFECYCLE OF CIVIC WORKS



Payment codes (P-Codes*) allocated in Budget



Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures) CURRENT

3.49 cr.

CURRENT

22

PENDING

PENDING

10

2.12 cr.

NG

SPILLOVER

0.95 cr.

SPILLOVER

9

Current: New works planned for 2017/18

 $Pending: Incomplete\ works\ from\ 2016$

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT \(\text{(in cr)}\)	WARD ALLOCATION (%)			ZEN INPUTS a figures)
A	EWS Infrastructure	1.45	22.12		Community Infrastructure & Services	12
G	General Expenses	0.09	1.37	00	Bus Shelters	0
	Lakes	0.00	0.00		Lakes	4
	Other Infrastructure	4.81	73.25	J	Health	19
0	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.15		Crime & Safety	9
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	72
7	Special Development Works	0.00	0.00		Public Toilets	19
1	Streetlights	0.10	1.59		Sewerage & Storm Water Drains	2
0	Women's Welfare	0.10	1.50		Solid Waste Management	18
					Trees, Parks, Playgrounds	43

Total

6.56 cr.

100 %

Total

198

Any difference in summation of numbers is due to adjustment of decimal figures









^{*}P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget

^{*} Source: BBMP Budget Book 2017/18

^{**} Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017-18