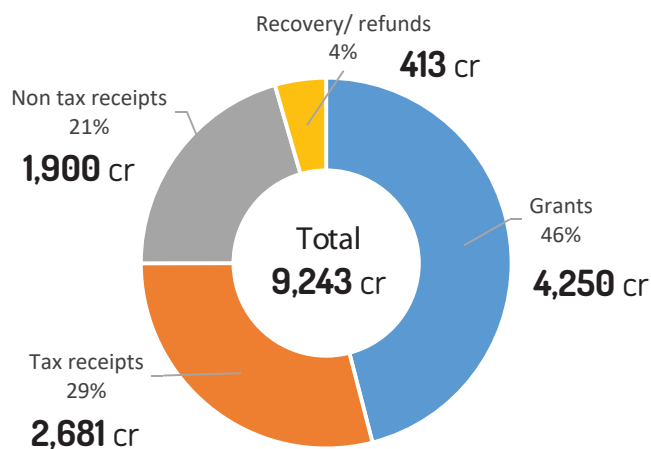
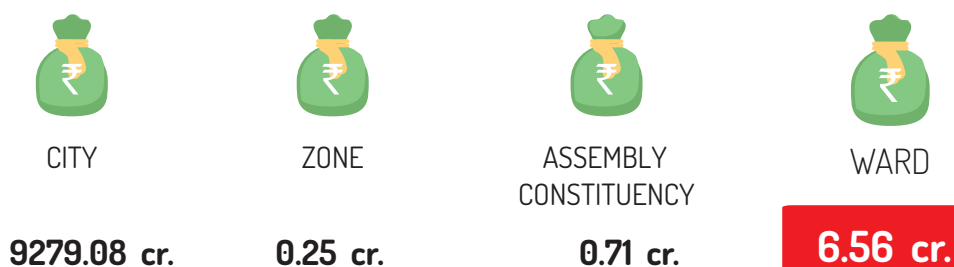


Ward No: 57 - C V Raman Nagara

Councillor :	Smt Aruna Ravi	9980059972
MLA :	Sri S Raghu	9880080088
Assistant Engineer :	Girisha Kumar	9916095057
Assembly Constituency :	C V Raman Nagara	
Zone :	East	
Area :	3.6 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

16,710



WARD
POPULATION

58,815



WARD
VOTERS

42,663



OF JOB CODES**
CREATED

68



JOB CODE
AMOUNTS

24.74 cr.



CONTRACTOR
BILLS PAID

3.83 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

2.12 cr.

SPILOVER

0.95 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

22

PENDING

10

SPILOVER

9

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	22.12		12
	General Expenses	0.09	1.37		0
	Lakes	0.00	0.00		4
	Other Infrastructure	4.81	73.25		19
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.15		9
	Roads	0.00	0.00		72
	Special Development Works	0.00	0.00		19
	Streetlights	0.10	1.59		2
	Women's Welfare	0.10	1.50		18
					43
Total		6.56 cr.	100 %	Total	198

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures