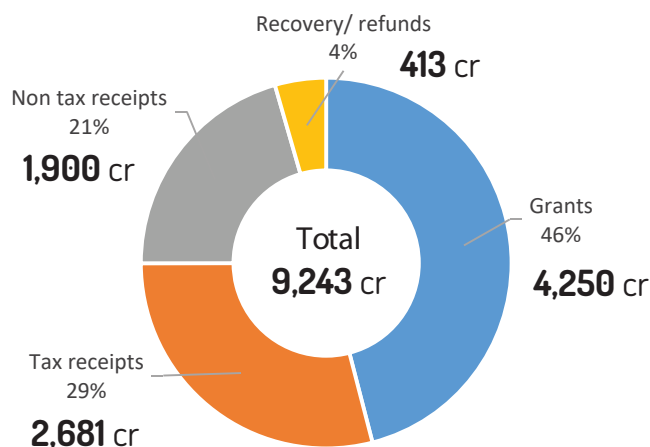
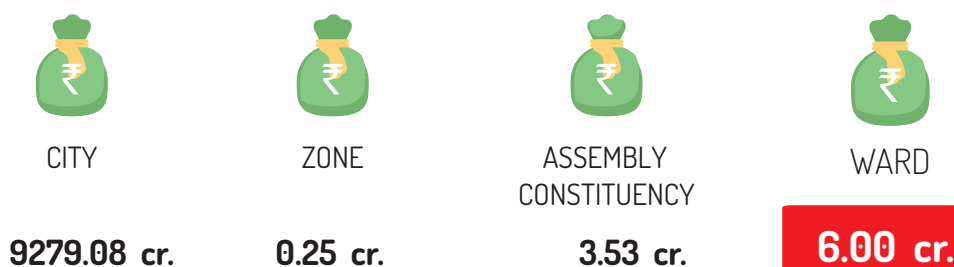


Ward No: 59 – Maruthi Seva Nagara

Councillor :	Smt Hanna Bhuvaneshwari	9900001010
MLA :	Sri K J George	9845067437
Assistant Engineer :	Srikanth	9449013280
Assembly Constituency :	Sarvagna Nagara	
Zone :	East	
Area :	2.4 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017**

WARD
HOUSEHOLDS

10,113



WARD
POPULATION

40,362



WARD
VOTERS

35,883



OF JOB CODES**
CREATED

38



JOB CODE
AMOUNTS

5.68 cr.



CONTRACTOR
BILLS PAID

5.94 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.81 cr.

SPILLOVER

0.70 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

19

PENDING

8

SPILLOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)	CITIZEN INPUTS (in figures)		
	EWS Infrastructure	1.45	24.20		Community Infrastructure & Services	9
	General Expenses	0.09	1.49		Bus Shelters	0
	Lakes	0.00	0.00		Lakes	1
	Other Infrastructure	4.32	71.93		Health	10
	Parks	0.00	0.00		Heritage Sites	2
	Public Amenities	0.01	0.16		Crime & Safety	14
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	140
	Special Development Works	0.00	0.00		Public Toilets	10
	Streetlights	0.03	0.54		Sewerage & Storm Water Drains	3
	Women's Welfare	0.10	1.64		Solid Waste Management	14
					Trees, Parks, Playgrounds	13

Total

6.00 cr.

100 %

Total

216

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures