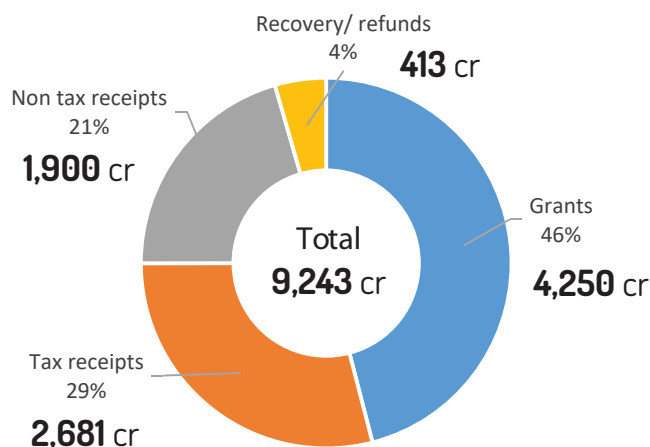
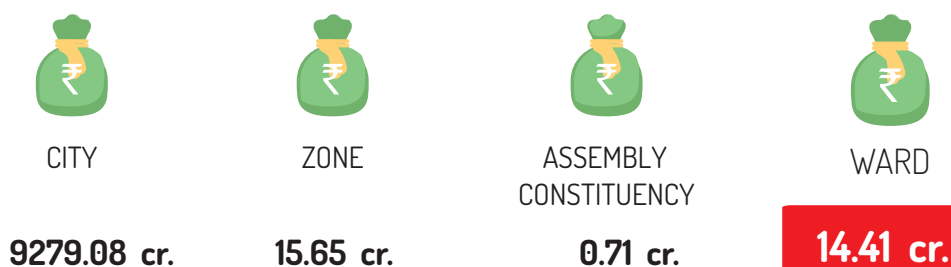


## Ward No: 6 – Thanisandra

|                         |                           |            |
|-------------------------|---------------------------|------------|
| Councillor :            | Smt Mamatha K M           | 9845343400 |
| MLA :                   | Sri Krishna Byregowda     | 9448277977 |
| Assistant Engineer :    | Dharamasingh Chathrunayak | 9480683364 |
| Assembly Constituency : | Byatarayana Pura          |            |
| Zone :                  | Yelahanka                 |            |
| Area :                  | 10.0 Sqkm                 |            |

## BUDGET ALLOCATION 2017-18



## WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

## WARD STATISTICS\*

JOB CODES, AMOUNTS & BILLS PAID  
01 APR 2016 – 31 MAR 2017

WARD  
HOUSEHOLDS

**16,470**



WARD  
POPULATION

**71,855**



WARD  
VOTERS

**67,727**



# OF JOB CODES\*\*  
CREATED

**45**



JOB CODE  
AMOUNTS

**12.95 cr.**



CONTRACTOR  
BILLS PAID

**7.60 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



**1**  
Payment codes  
(P-Codes\*) allocated  
in Budget



**2**  
Job Codes  
created for  
civic works



**3**  
Tenders  
are called



**4**  
Work Orders  
issued to  
contractors



**5**  
Contractors  
implement  
work



**6**  
Contractors  
are paid

\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**12.03 cr.**

PENDING

**1.80 cr.**

SPILOVER

**0.58 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**18**

PENDING

**6**

SPILOVER

**6**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

|  |                           | AMOUNT<br>(in cr.) | WARD ALLOCATION<br>(%) |  | CITIZEN INPUTS<br>(in figures)                 |
|--|---------------------------|--------------------|------------------------|--|--|
|  | EWS Infrastructure        | 1.45               | 10.07                  |  | Community Infrastructure & Services 14         |
|  | General Expenses          | 0.09               | 0.62                   |  | Bus Shelters 6                                 |
|  | Lakes                     | 0.00               | 0.00                   |  | Lakes 1  |
|  | Other Infrastructure      | 12.70              | 88.13                  |  | Health 13                                      |
|  | Parks                     | 0.00               | 0.00                   |  | Heritage Sites 0                               |
|  | Public Amenities          | 0.01               | 0.07                   |  | Crime & Safety 13                              |
|  | Roads                     | 0.00               | 0.00                   |  | Mobility (Roads, Footpaths Infrastructure) 195 |
|  | Special Development Works | 0.00               | 0.00                   |  | Public Toilets 34                              |
|  | Streetlights              | 0.06               | 0.40                   |  | Sewerage & Storm Water Drains 6                |
|  | Women's Welfare           | 0.10               | 0.68                   |  | Solid Waste Management 11                      |
|  |                           |                    |                        |  | Trees, Parks, Playgrounds 40                   |

**Total**

**14.41 cr.**

**100 %**

**Total**

**333**

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures