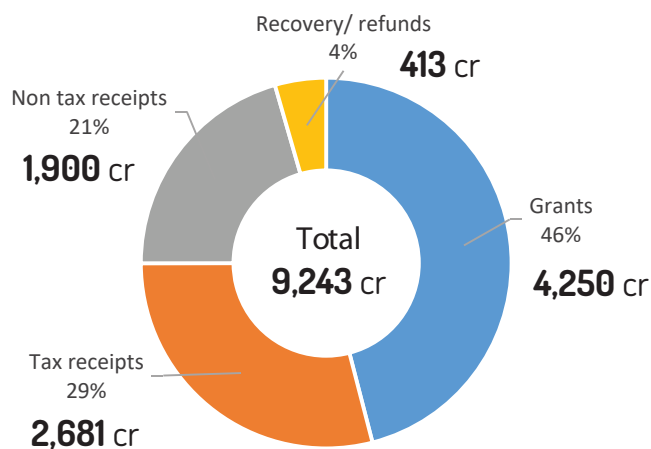
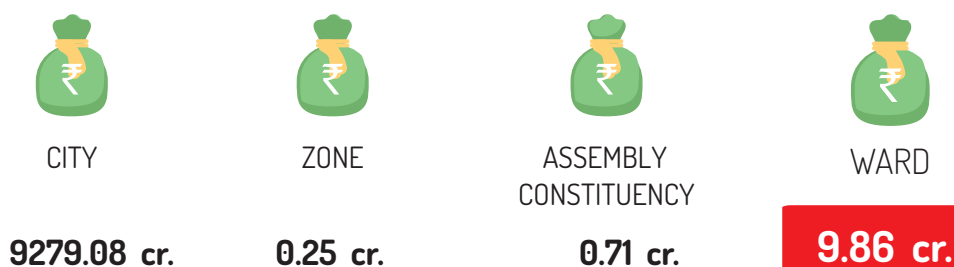


Ward No: 61 – S K Garden

Councillor :	Shri Mohd Zameer Shah	9844193430
MLA :	Sri R Akanda Srinivas Murthy	9845807991
Assistant Engineer :	Sreedhar P Kottre	9482150029
Assembly Constituency :	Pulikeshi Nagara	
Zone :	East	
Area :	1.3 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017

WARD
HOUSEHOLDS

7,941



WARD
POPULATION

38,050



WARD
VOTERS

27,780



OF JOB CODES**
CREATED

101



JOB CODE
AMOUNTS

14.17 cr.



CONTRACTOR
BILLS PAID

11.48 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

8.24 cr.

PENDING

1.13 cr.

SPILOVER

0.49 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

15

PENDING

6

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

AMOUNT
(in cr.)

WARD ALLOCATION
(%)

CITIZEN INPUTS
(in figures)



EWS Infrastructure

1.45

14.72



Community
Infrastructure & Services

9



General Expenses

0.04

0.40



Bus Shelters

0



Lakes

0.00

0.00



Lakes

0



Other Infrastructure

8.24

83.60



Health

8



Parks

0.00

0.00



Heritage Sites

0



Public Amenities

0.01

0.10



Crime & Safety

8



Roads

0.00

0.00



Mobility (Roads, Footpaths
Infrastructure)

44



Special Development Works

0.00

0.00



Public Toilets

2



Streetlights

0.03

0.33



Sewerage & Storm
Water Drains

0



Women's Welfare

0.08

0.81



Solid Waste Management

2



Trees, Parks, Playgrounds

19

Total

9.86 cr.

100 %

Total

92

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures