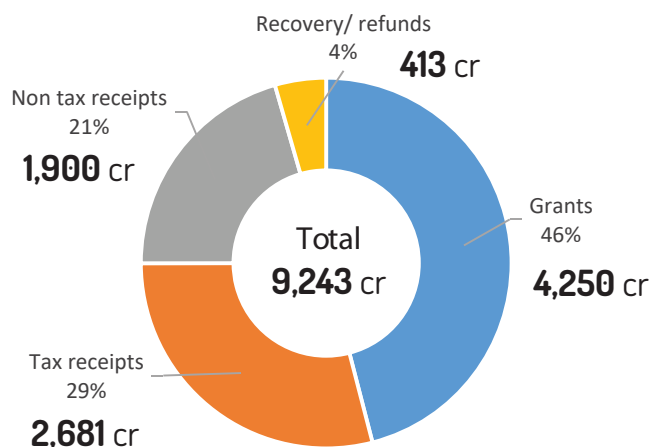
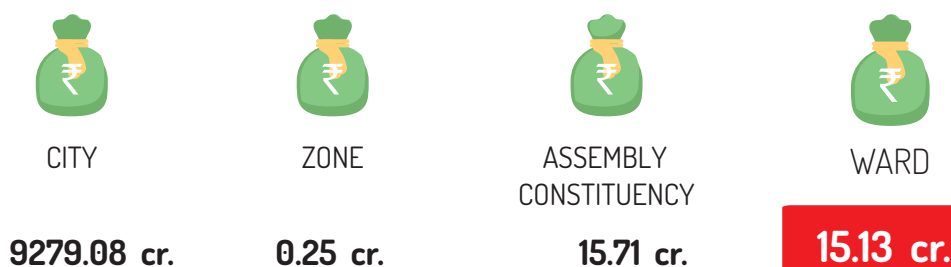


Ward No: 62 – Ramaswamy Palya

Councillor :	Smt Netravathi	9448049099
MLA :	Sri Roshan Baig	9845007788
Assistant Engineer :	Jayasimha	9035492953
Assembly Constituency :	Shivaji Nagara	
Zone :	East	
Area :	0.8 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017**

WARD
HOUSEHOLDS

7,530



WARD
POPULATION

34,394



WARD
VOTERS

29,058



OF JOB CODES**
CREATED

93



JOB CODE
AMOUNTS

13.07 cr.



CONTRACTOR
BILLS PAID

4.33 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

13.49 cr.

PENDING

1.13 cr.

SPILOVER

0.50 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

6

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	9.59		7
	General Expenses	0.09	0.59		2
	Lakes	0.00	0.00		0
	Other Infrastructure	13.44	88.86		6
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.06		9
	Roads	0.00	0.00		54
	Special Development Works	0.00	0.00		5
	Streetlights	0.03	0.21		3
	Women's Welfare	0.10	0.65		1
					9
Total		15.13 cr.	100 %	Total	96

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures