

## Ward No: 63 - Jayamahal

Councillor : **Shri M K Gunashekhar**  
 MLA : **Sri Roshan Baig**  
 Assistant Engineer : **Jayasimha**  
 Assembly Constituency : **Shivaji Nagara**  
 Zone : **East**  
 Area : **1.4 Sqkm**

9844131760

9845007788

9035492953

## BUDGET ALLOCATION 2017-18



CITY

9279.08 cr.



ZONE

0.25 cr.

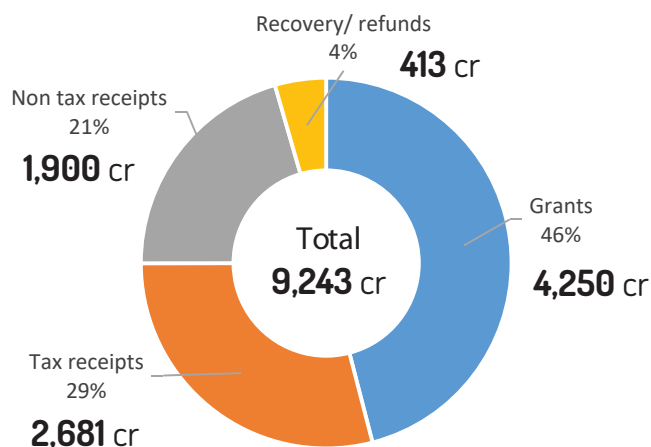
ASSEMBLY  
CONSTITUENCY

15.71 cr.



WARD

19.8 cr.



## WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees &amp; fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

## WARD STATISTICS\*

## JOB CODES, AMOUNTS &amp; BILLS PAID

01 APR 2016 - 31 MAR 2017

WARD  
HOUSEHOLDS

4,808

WARD  
POPULATION

21,728

WARD  
VOTERS

21,369

# OF JOB CODES\*\*  
CREATED

46

JOB CODE  
AMOUNTS

18.66 cr.

CONTRACTOR  
BILLS PAID

11.29 cr.

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
 given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**17.24 cr.**

PENDING

**1.36 cr.**

SPILOVER

**1.19 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**21**

PENDING

**8**

SPILOVER

**7**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

|              |                           | AMOUNT<br>(in cr.) | WARD ALLOCATION<br>(%) |              | CITIZEN INPUTS<br>(in figures) |
|--------------|---------------------------|--------------------|------------------------|--------------|--------------------------------|
|              | EWS Infrastructure        | 1.45               | 7.33                   |              | 3                              |
|              | General Expenses          | 0.04               | 0.20                   |              | 0                              |
|              | Lakes                     | 0.00               | 0.00                   |              | 1                              |
|              | Other Infrastructure      | 7.46               | 37.68                  |              | 0                              |
|              | Parks                     | 0.00               | 0.00                   |              | 0                              |
|              | Public Amenities          | 10.01              | 50.56                  |              | 5                              |
|              | Roads                     | 0.72               | 3.63                   |              | 61                             |
|              | Special Development Works | 0.00               | 0.00                   |              | 4                              |
|              | Streetlights              | 0.03               | 0.16                   |              | 2                              |
|              | Women's Welfare           | 0.08               | 0.40                   |              | 6                              |
|              |                           |                    |                        |              | 4                              |
| <b>Total</b> |                           | <b>19.8 cr.</b>    | <b>100 %</b>           | <b>Total</b> | <b>86</b>                      |

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures