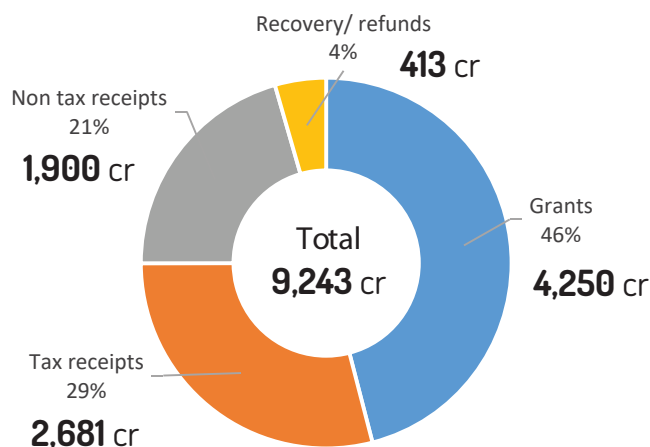
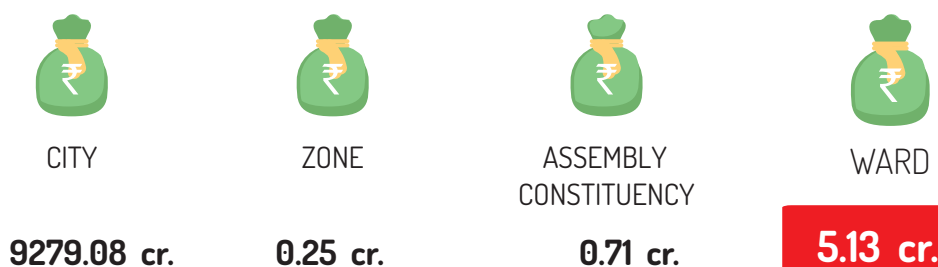


Ward No: 64 – Rajamahall Guttahalli

Councillor :	Smt Hemalatha Sathish Seth	9980993419
MLA :	Dr Ashwath Narayana	9845179709
Assistant Engineer :	Prasanna	9844416237
Assembly Constituency :	Malleshwaram	
Zone :	West	
Area :	0.7 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017**

WARD
HOUSEHOLDS

7,641



WARD
POPULATION

31,118



WARD
VOTERS

27,670



OF JOB CODES**
CREATED

64



JOB CODE
AMOUNTS

12.57 cr.



CONTRACTOR
BILLS PAID

2.92 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.13 cr.

SPILOVER

0.50 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

17

PENDING

6

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	28.32		1
	General Expenses	0.09	1.75		0
	Lakes	0.00	0.00		0
	Other Infrastructure	3.44	67.15		2
	Parks	0.00	0.00		0
	Public Amenities	0.01	0.19		3
	Roads	0.00	0.00		21
	Special Development Works	0.00	0.00		2
	Streetlights	0.03	0.64		2
	Women's Welfare	0.10	1.92		3
					2
Total		5.13 cr.	100 %	Total	36

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures