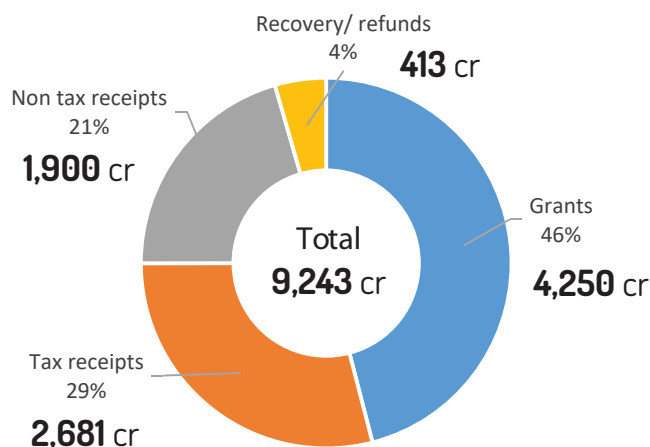
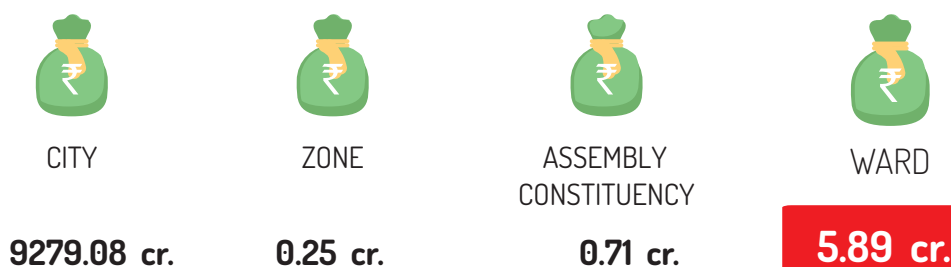


Ward No: 65 – Kadu Malleshwara Ward

Councillor :	Shri Manjunath Raju	9972000168
MLA :	Dr Ashwath Narayana	9845179709
Assistant Engineer :	Roopesh	9663278007
Assembly Constituency :	Malleshwaram	
Zone :	West	
Area :	1.4 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017**

WARD
HOUSEHOLDS

9,823



WARD
POPULATION

35,609



WARD
VOTERS

32,160



OF JOB CODES**
CREATED

58



JOB CODE
AMOUNTS

12.27 cr.



CONTRACTOR
BILLS PAID

7.88 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

1.96 cr.

SPILOVER

0.68 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

20

PENDING

12

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	24.66		Community Infrastructure & Services 37
	General Expenses	0.04	0.67		Bus Shelters 13
	Lakes	0.00	0.00		Lakes 4
	Other Infrastructure	4.22	71.60		Health 24
	Parks	0.00	0.00		Heritage Sites 2
	Public Amenities	0.01	0.17		Crime & Safety 42
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 188
	Special Development Works	0.06	0.94		Public Toilets 31
	Streetlights	0.03	0.55		Sewerage & Storm Water Drains 6
	Women's Welfare	0.08	1.37		Solid Waste Management 19
					Trees, Parks, Playgrounds 60

Total

5.89 cr.

100 %

Total

426

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures