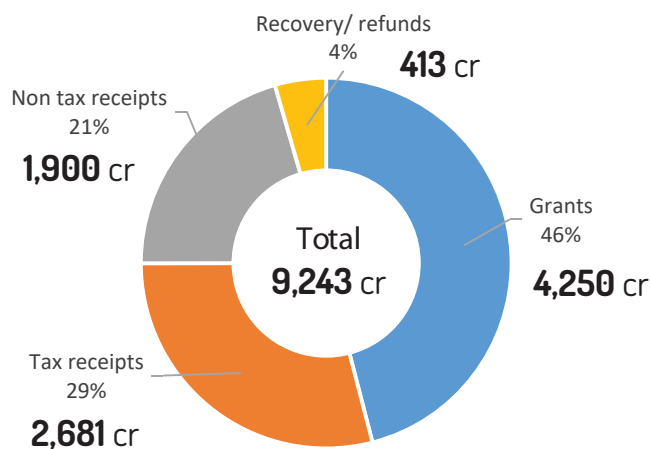
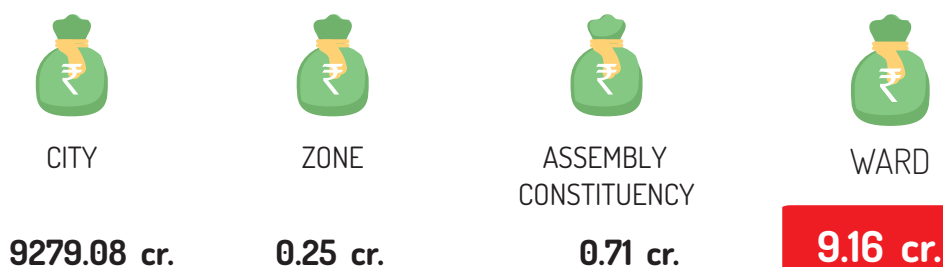


Ward No: 67 - Nagapura

Councillor :	Shri Badregowda B	9448315643
MLA :	Sri K Gopalaiah	9731844753
Assistant Engineer :	Ravikumar	8618114519
Assembly Constituency :	Mahalakshmi Layout	
Zone :	West	
Area :	1.8 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

8,667



WARD
POPULATION

34,574



WARD
VOTERS

34,346



OF JOB CODES**
CREATED

105



JOB CODE
AMOUNTS

32.42 cr.



CONTRACTOR
BILLS PAID

6.54 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

7.24 cr.

PENDING

1.28 cr.

SPILOVER

0.64 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

19

PENDING

8

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	15.85		0
	General Expenses	0.04	0.43		1
	Lakes	0.00	0.00		0
	Other Infrastructure	7.24	79.05		3
	Parks	0.00	0.00		0
	Public Amenities	0.25	2.72		3
	Roads	0.00	0.00		23
	Special Development Works	0.00	0.00		0
	Streetlights	0.10	1.04		0
	Women's Welfare	0.08	0.88		1
					2
Total		9.16 cr.	100 %	Total	33

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures