

BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

Ward No: 68 - Mahalakshmi Puram

Councillor: Shri S Keshavamurthy

MLA: **Sri K Gopalaiah 9731844753**

Assistant Engineer : Arpita
Assembly Constituency : Mahalakshmi Layout

Zone: West

Area: 0.9 Sqkm

BUDGET ALLOCATION 2017-18



CITY

9279.08 cr.



ZONE

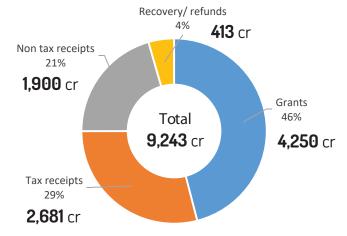


ASSEMBLY CONSTITUENCY



0.25 cr. 0.71 cr.





WHERE DOES THE MONEY COME FROM?

7.58 cr.

9844208489

9945004641

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*

WARD HOUSEHOLDS

11,563



POPULATION

44.615



WARD VOTERS

41.835

CONTRACT

OF JOB CODES**
CREATED

150



JOB CODES, AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017

JOB CODE AMOUNTS

34.15 cr.

given to projects that are being undertaken by the BBMP

**Job Codes: Unique identification codes



CONTRACTOR
BILLS PAID

9.29 cr.

^{*} Source : http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdfBBMP Website











BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

LIFECYCLE OF CIVIC WORKS



Payment codes (P-Codes*) allocated in Budget



Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures) CURRENT

3.24 cr.

CURRENT

20

PENDING

3.25 cr.

JING

SPILLOVER

1.09 cr.

9

PENDING SPILLOVER

10

Current: New works planned for 2017/18

Pending: Incomplete works from 2016

Spillover: Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

(i) EWS Infrastructure 1.45 19.15 Community Infrastructure & Services 2 (i) General Expenses 0.04 0.52 □ Bus Shelters 1 (ii) Lakes 0.00 □ Lakes 0 (iii) Other Infrastructure 3.89 51.34 ⑤ Health 6 (iv) Parks 0.00 □ 0.00 □ Heritage Sites 0 (iv) Public Amenities 2.01 26.52 □ Crime & Safety 4 (iv) Roads 0.00 □ 0.00 □ Mobility (Roads, Footpaths Infrastructure) 19 (iv) Special Development Works 0.00 □ 0.00 □ Public Toilets 5 (iv) Streetlights 0.10 1.37 □ Sewerage & Storm Water Drains 0 (iv) Vomen's Welfare 0.08 1.06 Solid Waste Management 5 (iv) Trees, Parks, Plavgrounds 7			AMOUNT (in cr)	WARD ALLOCATION (%)			ZEN INPUTS ofigures)
Lakes 0.00 0.00	A	EWS Infrastructure	1.45	19.15		Community Infrastructure & Services	2
Other Infrastructure 3.89 51.34 Parks 0.00 0.00 Heritage Sites Public Amenities 2.01 26.52 Crime & Safety Mobility (Roads, Footpaths Infrastructure) Special Development Works 0.00 0.00 Public Toilets Streetlights 0.10 1.37 Sewerage & Storm Water Drains Women's Welfare 0.08 1.06 Solid Waste Management 5	(3)	General Expenses	0.04	0.52	00	Bus Shelters	1
Parks O.00 O.00 Heritage Sites O Crime & Safety A Mobility (Roads, Footpaths Infrastructure) Special Development Works O.00 O.00 O.00 Public Toilets Sewerage & Storm Water Drains Women's Welfare O.08 O.00 Solid Waste Management Solid Waste Management Solid Waste Management		Lakes	0.00	0.00		Lakes	0
Public Amenities 2.01 26.52 Crime & Safety 4 Mobility (Roads, Footpaths Infrastructure) 19 Special Development Works 0.00 0.00 Public Toilets 5 Streetlights 0.10 1.37 Women's Welfare 0.08 1.06 Crime & Safety 4 Mobility (Roads, Footpaths Infrastructure) 19 Sewerage & Storm Water Drains 0 Solid Waste Management 5	AR	Other Infrastructure	3.89	51.34	J	Health	6
Roads O.00 O.00 Mobility (Roads, Footpaths Infrastructure) Public Toilets Sewerage & Storm Water Drains Women's Welfare O.00 O.00 The Mobility (Roads, Footpaths Infrastructure) Public Toilets Sewerage & Storm Water Drains O Solid Waste Management Solid Waste Management The Mobility (Roads, Footpaths Infrastructure) Note The Mobility (Roads, Footpaths Infrastructure) Solid Waste Management The Mobility (Roads, Footpaths Infrastructure) Note The Mobility (Roads, Footpaths Infrastructure) Solid Waste Management The Mobility (Roads, Footpaths Infrastructure) Note The Mobility (Roads, Footpaths Infrastructure) Solid Waste Management The Mobility (Roads, Footpaths Infrastructure) Note The Mobility (Roads		Parks	0.00	0.00		Heritage Sites	0
Special Development Works 0.00 0.00 Public Toilets 5 Streetlights 0.10 1.37 Sewerage & Storm Water Drains 0 Women's Welfare 0.08 1.06 Solid Waste Management 5		Public Amenities	2.01	26.52		Crime & Safety	4
Streetlights 0.10 1.37 Sewerage & Storm Water Drains Women's Welfare 0.08 1.06 Solid Waste Management 5		Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	19
Water Drains Water Drains Water Drains Solid Waste Management 5	7	Special Development Works	0.00	0.00		Public Toilets	5
	1	Streetlights	0.10	1.37		Sewerage & Storm Water Drains	0
Trees, Parks. Playgrounds 7		Women's Welfare	0.08	1.06		Solid Waste Management	5
• • • • • • • • • • • • • • • • • • • •					0	Trees, Parks, Playgrounds	7

100 %

* Source: BBMP Budget Book 2017/18

Total

 $\star\star$ Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017-18

Total

Any difference in summation of numbers is due to adjustment of decimal figures

7.58 cr.









49

^{*}P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget