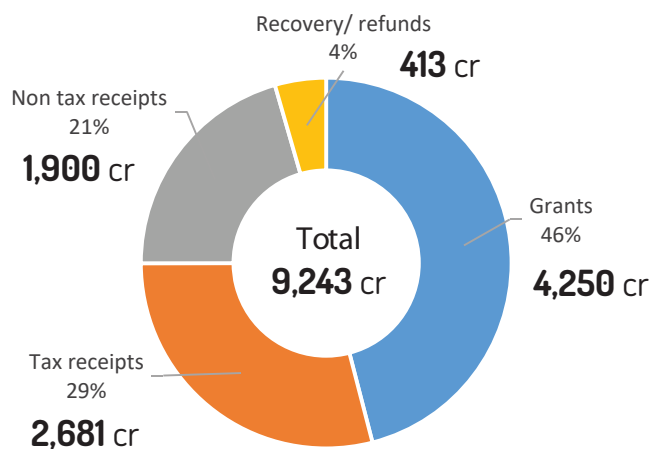
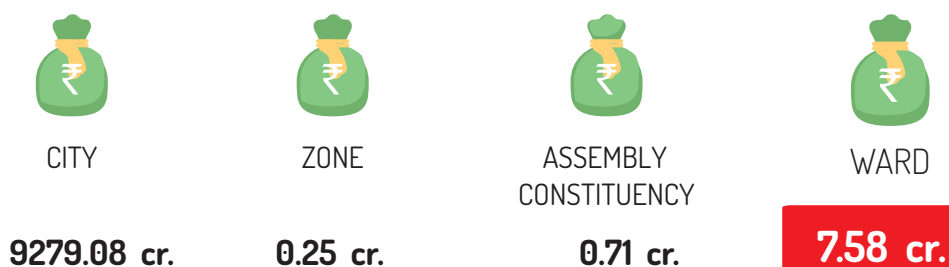


Ward No: 68 - Mahalakshmi Puram

Councillor :	Shri S Keshavamurthy	9844208489
MLA :	Sri K Gopalaiah	9731844753
Assistant Engineer :	Arpita	9945004641
Assembly Constituency :	Mahalakshmi Layout	
Zone :	West	
Area :	0.9 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

11,563



WARD
POPULATION

44,615



WARD
VOTERS

41,835



OF JOB CODES**
CREATED

150



JOB CODE
AMOUNTS

34.15 cr.



CONTRACTOR
BILLS PAID

9.29 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

3.25 cr.

SPILLOVER

1.09 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

20

PENDING

10

SPILLOVER

9

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	19.15		2
	General Expenses	0.04	0.52		1
	Lakes	0.00	0.00		0
	Other Infrastructure	3.89	51.34		6
	Parks	0.00	0.00		0
	Public Amenities	2.01	26.52		4
	Roads	0.00	0.00		19
	Special Development Works	0.00	0.00		5
	Streetlights	0.10	1.37		0
	Women's Welfare	0.08	1.06		5
					7

Total

7.58 cr.

100 %

Total

49

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures